

TO THE HONORABLE BOARD OF COMMISSIONERS OF BERRIEN COUNTY: Your Finance Committee respectfully recommends the adoption of the following:

RESOLUTION

WHEREAS, after approval of Resolution F1811288 dated November 15, 2018, the Berrien County Road Department has budgeted revenues of \$23,098,000 and budgeted expenditures of \$24,700,200 for the year ending December 31, 2019; and

WHEREAS, the County Administrator/Controller recommends that the 2019 Road Department budget be amended according to the presented worksheet in accordance with Resolution F1811288.


NOW, THEREFORE, BE IT HEREBY RESOLVED by the Berrien County Board of Commissioners that the following amendments to the Road Department budget are approved:

Revenues		Expenditures	
Approved Revenues	23,098,000	Approved Expenditures	24,700,200
Increase/(Decrease)	1,083,000	Increase/(Decrease)	4,338,300
Amended Revenues 12/31/2019	24,181,000	Amended Expenditures 12/31/2019	29,038,500
Amended Revenues Over/(Under) Expenditures	(4,857,500)	Projected Ending Fund Balance	8,686,159

Respectfully submitted,

BERRIEN COUNTY FINANCE COMMITTEE

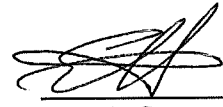
Mamie L. Yarbrough, Chairperson



Jon Hinkelman



Robert P. Harrison, Vice-Chairperson



Ezra A. Scott