

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
101.00-101	BOARD OF COMMISSIONERS	\$1,748,200.00
101.00-130	TRIAL COURT	\$162,000.00
101.00-136	DISTRICT COURT	\$3,842,100.00
101.00-148	PROBATE COURT	\$85,200.00
101.00-149	JUVENILE PROBATION	\$107,588.00
101.00-150	PROB COURT ADMINISTRATION	\$56,000.00
101.00-169	T C CASHIERING UNIT	\$200,080.00
101.00-191	ELECTIONS	\$34,300.00
101.00-215	COUNTY CLERK	\$671,250.00
101.00-225	TAX EQUALIZATION OFFICE	\$41,000.00
101.00-229	PROSECUTORS OFFICE	\$177,436.00
101.00-236	REGISTER OF DEEDS	\$1,169,000.00
101.00-243	GIS/MAPPING	\$69,600.00
101.00-245	COUNTY SURVEY AND REMONUMENTATION	\$61,512.00
101.00-253	TREASURER	\$40,796,329.00
101.00-257	EXTENSN SERV	\$5,650.00
101.00-258	INFORMATION SYSTEMS	\$426,840.00
101.00-275	DRAIN COMMISSIONER	\$72,610.00
101.00-292	PRINTING	\$15,000.00
101.00-296	MOTOR POOL	\$500.00
101.00-297	TELEPHONE - CNTRL SWITCHBRD	\$14,400.00
101.00-305	SHERIFFS OFFICE & PATROL	\$713,810.00
101.00-331	SHERIFFS MARINE SAFETY	\$128,650.00
101.00-351	JAIL DIVISION	\$31,000.00
101.00-426	EMERGENCY MANAGEMENT	\$42,000.00
101.00-430	ANIMAL SHELTER	\$173,150.00
101.00-728	COMMUNITY DEVELOPMENT	\$249,000.00
	TOTAL	\$51,094,205.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL EXPENSE**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
101.00-101	BOARD OF COMMISSIONERS	\$1,568,277.00
101.00-130	TRIAL COURT	\$2,464,033.00
101.00-131	CIRCUIT COURT	\$945,440.00
101.00-136	DISTRICT COURT	\$2,953,294.00
101.00-137	DISTRICT COURT PROBATION	\$651,914.00
101.00-147	INTAKE	\$664,779.00
101.00-148	PROBATE COURT	\$296,863.00
101.00-149	JUVENILE PROBATION	\$890,377.00
101.00-150	PROB COURT ADMINISTRATION	\$868,127.00
101.00-151	PROBATION-ADULT	\$28,826.00
101.00-167	JURY BOARD	\$38,582.00
101.00-169	T C CASHIERING UNIT	\$763,297.00
101.00-172	COUNTY ADMINISTRATOR	\$231,439.00
101.00-191	ELECTIONS	\$176,972.00
101.00-201	FINANCIAL SERV DIVISION/ACCTG DEPT	\$420,516.00
101.00-210	CORPORATE COUNSEL	\$89,883.00
101.00-215	COUNTY CLERK	\$1,109,390.00
101.00-225	TAX EQUALIZATION OFFICE	\$604,129.00
101.00-226	PERSONNEL DEPT.	\$338,439.00
101.00-229	PROSECUTORS OFFICE	\$2,809,412.00
101.00-233	PURCHASING DEPT	\$69,535.00
101.00-236	REGISTER OF DEEDS	\$470,620.00
101.00-242	SURVEYOR	\$100.00
101.00-243	GIS/MAPPING	\$389,943.00
101.00-245	COUNTY SURVEY AND REMONUMENTATION	\$60,512.00
101.00-253	TREASURER	\$409,603.00
101.00-257	EXTENSN SERV	\$284,591.00
101.00-258	INFORMATION SYSTEMS	\$2,149,030.00
101.00-259	DP/AUTOMATION UPGRADE	\$56,000.00
101.00-261	BLDG AUTHORITY ADM	\$860.00
101.00-265	COURTHOUSE AND GROUNDS	\$1,265,170.00
101.00-266	SOUTH COUNTY BUILDING	\$354,505.00
101.00-269	OTHER COUNTY PROPERTY	\$157,550.00
101.00-270	ADMINISTRATION CENTER	\$277,750.00
101.00-271	2100 EMPIRE COMPLEX	\$242,802.00
101.00-272	TRAINING FACILITY	\$20,900.00
101.00-275	DRAIN COMMISSIONER	\$315,146.00
101.00-292	PRINTING	\$268,998.00
101.00-294	CENTRAL SUPPLY	\$96,000.00
101.00-295	MAILING DEPT	\$385,867.00
101.00-296	MOTOR POOL	\$324,100.00
101.00-297	TELEPHONE - CNTRL SWITCHBRD	\$270,188.00
101.00-298	RECORDS CENTER	\$234,314.00
101.00-299	COPY CENTER	\$37,637.00
101.00-305	SHERIFFS OFFICE & PATROL	\$4,597,079.00
101.00-325	SHERIFFS RADIOS	\$92,137.00
101.00-331	SHERIFFS MARINE SAFETY	\$267,655.00
101.00-351	JAIL DIVISION	\$8,378,052.00
101.00-352	JAIL MAINTENANCE	\$992,305.00
101.00-354	TRAIN FACILITY-SHERIFF	\$7,632.00
101.00-401	PLAT BOARD	\$2,459.00
101.00-421	COUNTY BLDG SECURITY	\$122,800.00
101.00-426	EMERGENCY MANAGEMENT	\$303,784.00
101.00-430	ANIMAL SHELTER	\$493,050.00
101.00-431	LIVESTOCK CLAIMS	\$250.00
101.00-445	DRAINS-COUNTY AT LARGE	\$114,797.00
101.00-605	CONTAGIOUS DISEASE	\$35,500.00
101.00-648	MEDICAL EXAMINER	\$110,500.00
101.00-681	VETERANS BURIAL	\$12,000.00
101.00-682	VETERANS SERVICES	\$116,969.00
101.00-728	COMMUNITY DEVELOPMENT	\$547,021.00
101.00-803	HISTORICAL ASSOCIATION	\$106,978.00
101.00-851	INSURANCE AND SURETY BNDS	\$895,798.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL EXPENSE**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
101.00-890	CONTINGENCIES	\$1,500,000.00
101.00-966	HEALTH	\$884,637.00
101.00-968	MENTAL HEALTH	\$500,000.00
101.00-969	CHILD CARE	\$3,500,000.00
101.00-970	SOCIAL SERVICES	\$447,200.00
101.00-971	PARKS AND RECREATION	\$381,500.00
101.00-972	HOUSE ARREST PROGRAM	\$8,311.00
101.00-973	CIGARETTE TAX-PUBLIC SAFETY DISTR	\$4,398.00
101.00-976	PROSECUTORS WELFARE FRAUD	\$72,466.00
101.00-983	VICTIM WITNESS	\$105,333.00
101.00-986	FRIEND OF THE COURT-FUND 215.00	\$387,884.00
101.00-992	LOCAL SHERIFF CONTRACT	\$50,000.00
	TOTAL	\$51,094,205.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
101.00 - 101 BOARD OF COMMISSIONERS**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
541.01	JUDGES SALARY STANDARD	\$500,000.00
546.00	STATE COURT FUNDING	\$1,050,000.00
648.00	SALES SCRAP AND SALVAGE	\$1,800.00
668.03	RENT-STATE FARM-THREE OAKS	\$8,100.00
676.02	COMM CORRECTIONS REIMBURS	\$37,500.00
676.15	PENS ADM SVC FEE-MTL HLTH	\$16,300.00
676.23	ADM/POST REIMB-TAX SALE	\$100,000.00
676.38	INMATE REIMBURSEMENT-RDK	\$25,000.00
686.00	OTHER REIMBURSEMENTS	\$3,000.00
692.00	CARS	\$1,000.00
692.01	GRAVEMARKERS	\$2,500.00
695.00	VENDING MACHINES	\$3,000.00
ACTIVITY TOTALS		\$1,748,200.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
101.00 - 130 TRIAL COURT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
543.01	STATE JUROR REIMBURSEMENT	\$40,000.00
545.00	STATE AID-CASEFLOW ASST	\$58,000.00
605.01	LATE FEE	\$1,200.00
605.04	DNA ASSESS COURT FEE 10%	\$100.00
613.00	BOND COSTS	\$60,500.00
631.02	VIDEO REPRODUCTION-COURTS	\$2,200.00
	ACTIVITY TOTALS	\$162,000.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
101.00 - 136 DISTRICT COURT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
533.00	BERRIEN COUNTY ORDINANCES	\$600.00
604.00	DISTRICT COURT COSTS	\$2,300,000.00
605.00	CRIME VICTIM RIGHT ASSESS	\$20,000.00
605.01	LATE FEE	\$70,000.00
605.02	LATE FEE-STATE	\$2,500.00
605.06	N P I FEE	\$30,000.00
614.00	MISC & CIVIL FEES	\$500,000.00
625.10	SERVICE FEES	\$140,000.00
630.01	SCREENING FEES	\$80,000.00
630.03	DRIVERS LIC REINSTATE FEE	\$60,000.00
656.00	BOND FORFEITURE	\$80,000.00
658.00	ORDINANCE FINES & COSTS	\$550,000.00
666.00	INTEREST EARNED-OTHER	\$9,000.00
ACTIVITY TOTALS		\$3,842,100.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
101.00 - 148 PROBATE COURT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
616.00	PROBATE COURT FEES	\$83,000.00
633.00	SERVICE CHARGES	\$1,900.00
676.00	REIMBURSEMENTS	\$100.00
676.10	REIMB-LIP REVIEWS	\$200.00
	ACTIVITY TOTALS	\$85,200.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
101.00 - 149 JUVENILE PROBATION**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
541.02	JUVENILE OFFICER SAL REIM	\$78,388.00
625.10	SERVICE FEES	\$29,000.00
676.00	REIMBURSEMENTS	\$200.00
	ACTIVITY TOTALS	\$107,588.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
101.00 - 150 PROB COURT ADMINISTRATION**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
542.00	COURT APPT ATTORNEY-MINOR	\$3,400.00
604.01	COURT COSTS	\$2,700.00
604.02	TRAFFIC COSTS	\$1,500.00
622.01	CCF COLLECTION FEE	\$45,000.00
622.03	ADOPTION RESEARCH FEES	\$2,000.00
633.00	SERVICE CHARGES	\$500.00
676.00	REIMBURSEMENTS	\$800.00
686.00	OTHER REIMBURSEMENTS	\$100.00
	ACTIVITY TOTALS	\$56,000.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
101.00 - 169 T C CASHIERING UNIT

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
542.02	ATTORNEY FEES	\$200,000.00
686.00	OTHER REIMBURSEMENTS	\$80.00
	ACTIVITY TOTALS	\$200,080.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
101.00 - 191 ELECTIONS**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
633.01	VOTER REGISTRATION LIST	\$1,200.00
633.05	SERVICE CHARGES-CODING	\$12,000.00
633.06	CANVASS FEES	\$3,000.00
633.07	TEST DECKS-SERVICE FEE	\$400.00
686.22	STATE VOTER REG REIMB	\$2,500.00
686.23	BALLOT PRINTING REIMB	\$9,000.00
686.24	ELECTION SUPPLY REIMB	\$700.00
686.25	ELECT PUB REIMB	\$5,500.00
	ACTIVITY TOTALS	\$34,300.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
101.00 - 215 COUNTY CLERK**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
477.00	DOG LICENSES	\$16,000.00
478.00	PISTOL PERMITS	\$16,000.00
479.00	MARRIAGE LICENSES	\$7,000.00
480.00	PROFESSIONAL REGISTRATION	\$100.00
603.00	CIRCUIT COURT COSTS	\$200,000.00
605.00	CRIME VICTIM RIGHT ASSESS	\$4,900.00
608.00	CIRCUIT ENTRY (FILE FEES)	\$31,000.00
608.01	CIRCUIT MOTION FEES	\$14,000.00
610.00	CIRCUIT TRIAL FEES	\$6,500.00
611.00	CIRCUIT COURT APPEALS	\$500.00
612.00	CIRCUIT TRANSCRIPTS	\$101,000.00
622.00	CERTIFIED COPIES	\$202,000.00
622.04	NON-CERTIFIED COPY FEE	\$500.00
623.00	PARTNERSHIP FILING & DISS	\$500.00
624.00	ASSUMED NAMES	\$10,000.00
624.01	DBA REPORT COPY FEES	\$600.00
625.00	NOTARY BOND FEES	\$900.00
625.01	PASSPORT FEES	\$42,000.00
625.09	GARNISHMENT FEES	\$200.00
625.15	WRIT FEES	\$4,800.00
625.21	LAMINATING FEES	\$350.00
625.22	NOTARIZATION FEE-CLK SHARE	\$2,700.00
630.00	PHOTO SERVICE FEES	\$8,500.00
633.00	SERVICE CHARGES	\$200.00
656.00	BOND FORFEITURE	\$1,000.00
ACTIVITY TOTALS		\$671,250.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
101.00 - 225 TAX EQUALIZATION OFFICE

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
633.00 SERVICE CHARGES		\$41,000.00
	ACTIVITY TOTALS	\$41,000.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
101.00 - 229 PROSECUTORS OFFICE**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
523.00	GRANTS-FEDERAL	\$61,660.00
607.00	FOOD STAMP RECOVERY FEE	\$5,000.00
627.00	LEGAL FEE CIVIL/DRG FORF	\$2,000.00
630.03	DRIVERS LIC REINSTATE FEE	\$600.00
633.00	SERVICE CHARGES	\$2,000.00
699.00	CONTRIBUTION OTHER FUNDS	\$106,176.00
	ACTIVITY TOTALS	\$177,436.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
101.00 - 236 REGISTER OF DEEDS**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
625.05	REAL ESTATE TRANSFER	\$325,000.00
625.06	RECORDING FEES	\$660,000.00
625.07	RECORDING COPYING	\$175,000.00
625.08	RECORDING SERVICES	\$3,000.00
625.11	SURVEY-REMONUMENT FEE	\$2,100.00
625.29	COPY FEES-INTERNET	\$500.00
625.30	SVC FEE-INTERNET ACCESS	\$2,400.00
697.01	OVERPAYMENTS/REFUNDS	\$1,000.00
ACTIVITY TOTALS		\$1,169,000.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
101.00 - 243 GIS/MAPPING**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
633.00	SERVICE CHARGES	\$6,000.00
633.04	SERV CHG-PROP SPLIT RECOV	\$28,000.00
644.00	SALE OF MAPS	\$34,000.00
644.01	GIS PARCEL MAPPING	\$1,600.00
	ACTIVITY TOTALS	\$69,600.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE

101.00 - 245 COUNTY SURVEY AND REMONUMENTATION

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
575.02 STATE SURV-REMON	345 GRNT	\$61,512.00
	ACTIVITY TOTALS	\$61,512.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
101.00 - 253 TREASURER**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
403.00	CURRENT PROPERTY TAX	\$31,270,000.00
407.00	DELINQUENT REAL PROPERTY	\$1,383,000.00
407.01	DELINQUENT TAX FUND	\$1,300,000.00
408.01	ADMIN FEE - SET	\$2,000.00
408.02	ADM FEE-CURR CNTY TAX	\$1,000.00
410.00	TAX REVERTED LANDS	\$100.00
411.00	INDUSTRIAL & COMM FAC TAX	\$145,000.00
417.00	PERSONAL PROPERTY	\$40,000.00
424.00	TRAILER FEES	\$15,500.00
425.00	PAYMENTS IN LIEU OF TAXES	\$84,000.00
425.01	PMT IN LIEU TAX-FOUR WIND	\$260,000.00
447.00	INTEREST TAX	\$4,500.00
447.01	CURRENT COLL INT TAX	\$3,000.00
448.00	PENALTY COLLECTED	\$7,500.00
449.00	PROCESSING FEE	\$8,500.00
451.00	TRANSIENT MERCHANT-LICEN	\$25.00
477.00	DOG LICENSES	\$15,000.00
541.00	PROBATE JUDGES SALARIES	\$202,000.00
570.00	STATE CIGARETTE TAX DIST	\$14,952.00
575.01	STATE COBO HALL TAX	\$809,483.00
615.00	FRIEND OF THE COURT FEES	\$165.00
615.02	FRIEND OF COURT SERV FEE	\$23,000.00
617.00	TAX CERTIFICATION	\$4,800.00
619.00	CERTIFICATION OF PLATS	\$5.00
620.00	ESCHEATS FEES	\$75.00
621.00	INHERITANCE TAX FEES	\$5.00
633.00	SERVICE CHARGES	\$2,050.00
665.00	INTEREST EARNED C.D.'S	\$200,000.00
666.00	INTEREST EARNED-OTHER	\$200,000.00
676.01	FOC INDIRECT COSTS REIMB	\$327,201.00
676.03	SAL REIMB TAX REV FUND	\$45,000.00
676.04	HEALTH INDIR COST REIMB	\$47,500.00
676.05	NARC INDIRECT COST REIMB	\$54,618.00
676.07	911 INDIRECT COST REIMB	\$147,923.00
676.08	SENIOR CITIZENS-INDIR CST	\$20,922.00
676.28	CHILD CARE FUND INDIRECT COST	\$325,217.00
676.29	LOCAL POLICE CONTR-ADMIN	\$76,220.00
676.31	HAGAR POLICE ADM REIMB	\$702.00
676.33	WTVLIET POLICE CONTR REIMB	\$10,783.00
676.34	BUCH POLICE CNTR REIMB	\$1,595.00
676.36	NEW BUFF TWP POLICE ADM	\$53,701.00
676.41	FORECLOSURE FND REIMB	\$100,000.00
686.00	OTHER REIMBURSEMENTS	\$520,000.00
688.00	REFUNDS	\$2,100.00
699.00	CONTRIBUTION OTHER FUNDS	\$3,067,187.00
ACTIVITY TOTALS		\$40,796,329.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
101.00 - 257 EXTENSN SERV

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
643.00 TELEPHONE		\$150.00
649.00 SALE OF BOOKS AND PAMPHLT		\$4,500.00
676.12 REIMBURSE POSTAGE USE		\$200.00
686.00 OTHER REIMBURSEMENTS		\$300.00
688.00 REFUNDS		\$500.00
	ACTIVITY TOTALS	\$5,650.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
101.00 - 258 INFORMATION SYSTEMS**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
633.10	SVC FEES-INTERNET ROD	\$200.00
641.01	SERVICE CHARGES COMPUTER	\$363,640.00
641.09	SERV CHGS COMPUTER-911	\$63,000.00
	ACTIVITY TOTALS	\$426,840.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
101.00 - 275 DRAIN COMMISSIONER**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
625.12	COST OF SERVICES	\$50.00
625.24	DRAIN ESTAB ADM FEE	\$1,500.00
636.00	INSPECTION FEES	\$19,000.00
637.00	SOIL SEDIMENTATION FEES	\$3,500.00
676.00	REIMBURSEMENTS	\$33,560.00
699.00	CONTRIBUTION OTHER FUNDS	\$15,000.00
	ACTIVITY TOTALS	\$72,610.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
101.00 - 292 PRINTING

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
631.00 PRINTING SERVICES		\$15,000.00
	ACTIVITY TOTALS	\$15,000.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
101.00 - 296 MOTOR POOL

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
648.00	SALES SCRAP AND SALVAGE	\$500.00
	ACTIVITY TOTALS	\$500.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
101.00 - 297 TELEPHONE - CNTRL SWITCHBRD

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
676.35	JUVENILE T1 LINE REIMBURSE	\$14,400.00
	ACTIVITY TOTALS	\$14,400.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
101.00 - 305 SHERIFFS OFFICE & PATROL**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
605.05	DNA ASSESS FEE 25%	\$360.00
625.20	SEX OFFENDER REG FEE	\$350.00
629.00	CARE OF PRISONERS	\$162,000.00
629.02	INMATE MEDICAL FEES	\$12,300.00
629.03	INMATE LODGING FEES	\$25,000.00
629.05	INMATE-TV RENTAL FEES	\$11,600.00
630.00	PHOTO SERVICE FEES	\$11,100.00
630.09	FINGERPRINT FEES	\$2,600.00
633.00	SERVICE CHARGES	\$9,000.00
636.02	SALVAGE INSPECTION FEES	\$800.00
642.00	SALE OF CONFISCATED PROP	\$1,000.00
643.00	TELEPHONE	\$252,000.00
645.01	POSTAGE	\$100.00
646.00	CANDY AND SUPPLIES	\$148,000.00
648.00	SALES SCRAP AND SALVAGE	\$3,500.00
663.00	RESTITUTION	\$1,000.00
676.00	REIMBURSEMENTS	\$8,100.00
676.17	SSA REIMBURSEMENTS	\$46,500.00
686.18	JUSTICE BENEFITS PROGRAM	\$15,000.00
692.00	CARS	\$3,000.00
695.00	VENDING MACHINES	\$500.00
ACTIVITY TOTALS		\$713,810.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
101.00 - 331 SHERIFFS MARINE SAFETY

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
544.00 MARINE		\$128,650.00
	ACTIVITY TOTALS	\$128,650.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
101.00 - 351 JAIL DIVISION

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
676.45 RIVERWOOD SALARY REIMB		\$31,000.00
	ACTIVITY TOTALS	\$31,000.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
101.00 - 426 EMERGENCY MANAGEMENT

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
506.00 CIVIL DEFENSE		\$42,000.00
	ACTIVITY TOTALS	\$42,000.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
101.00 - 430 ANIMAL SHELTER**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
477.00	DOG LICENSES	\$125,000.00
604.01	COURT COSTS	\$1,300.00
626.01	ADOPTION FEES	\$9,000.00
626.02	REDEMPTION FEES	\$15,000.00
633.00	SERVICE CHARGES	\$7,000.00
650.00	SALES-VARIOUS	\$800.00
669.00	EQUIPMENT RENTAL	\$50.00
699.00	CONTRIBUTION OTHER FUNDS	\$15,000.00
	ACTIVITY TOTALS	\$173,150.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL REVENUE
101.00 - 728 COMMUNITY DEVELOPMENT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
625.10	SERVICE FEES	\$65,000.00
625.13	SERVICE FEES-LANDFILL ADM	\$136,000.00
699.00	CONTRIBUTION OTHER FUNDS	\$48,000.00
	ACTIVITY TOTALS	\$249,000.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 101 BOARD OF COMMISSIONERS**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.01	SAL AND WAGES PER DIEM	\$122,555.00
701.03	OTHER AREA PER DIEM	\$60,000.00
715.00	FICA	\$13,966.00
716.00	HOSPITALIZATION	\$151,465.00
717.00	LIFE/ADD/STD INSURANCE	\$4,290.00
718.00	PENSION	\$15,402.00
722.00	WORKMEN'S COMPENSATION	\$1,826.00
725.00	EMPLY TRAINING AND IMPROV	\$7,350.00
726.00	DENTAL INSURANCE	\$12,350.00
730.00	OFFICE SUPPLIES	\$750.00
802.01	CONTRACTUAL SERVICES	\$26,000.00
813.00	AUDIT	\$59,900.00
814.00	LEGAL	\$59,000.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$53,000.00
851.00	TELEPHONE	\$25.00
861.00	TRAVEL	\$29,200.00
864.03	TRAVEL-AM EXP BILLING	\$500.00
881.00	APPROPRIATION OTHER	\$947,098.00
901.00	ADVERTISING	\$1,000.00
956.00	MISCELLANEOUS	\$500.00
956.04	MISC-MEETING EXPENSES	\$2,000.00
980.00	BOOKS	\$100.00
ACTIVITY TOTALS		\$1,568,277.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 130 TRIAL COURT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$188,390.00
701.02	SAL & WAGE-STANDARDIZE	\$502,964.00
703.00	SAL AND WAGES EMPLOY TEM	\$2,500.00
715.00	FICA	\$21,599.00
716.00	HOSPITALIZATION	\$166,612.00
717.00	LIFE/ADD/STD INSURANCE	\$3,630.00
718.00	PENSION	\$5,163.00
720.00	UNEMPLOYMENT INSURANCE	\$4.00
722.00	WORKMEN'S COMPENSATION	\$25.00
724.00	UNIFORMS AND ACCESSORIES	\$2,242.00
725.00	EMPLOY TRAINING AND IMPROV	\$500.00
726.00	DENTAL INSURANCE	\$10,450.00
728.00	PRINTING & BINDING	\$2,626.00
730.00	OFFICE SUPPLIES	\$4,196.00
752.00	UNIFORM CLEANING	\$400.00
802.01	CONTRACTUAL SERVICES	\$660.00
802.06	CONTRACT SERVICES MEDICAL	\$200.00
802.28	CONTRACTUAL-STATE MI-JIS	\$296,602.00
803.00	STENO ARRAIGNMENTS & TR	\$107,000.00
806.07	JURY-CRIMINAL DIVISION	\$146,000.00
806.08	JURY-CIVIL DIVISION	\$10,000.00
806.09	JURY-FAMILY COURT	\$1,500.00
808.03	INTERPRETERS	\$40,000.00
815.06	LEGAL-IND CRIMINAL DIV	\$655,000.00
815.07	LEGAL-IND FAMILY COURT	\$50,000.00
815.08	LEGAL-IND PATERNITY	\$300.00
816.03	LEGAL-APPEALS FELONY	\$105,000.00
816.04	LEGAL-APPEALS MISDEMEANOR	\$750.00
816.05	LEGAL-APPEALS N/A	\$20,700.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$3,810.00
851.00	TELEPHONE	\$1,350.00
853.00	SERVICE CONTRACT RADIO	\$3,000.00
855.00	CABLE SUBSCRIPTION	\$190.00
861.00	TRAVEL	\$200.00
935.00	EQUIPMENT REPAIRS & MAINT	\$4,270.00
956.05	MISC-JUROR VENDING EXP	\$450.00
977.00	MACHINERY & EQUIPMENT	\$2,299.00
979.00	OFFICE EQUIP & FURNITURE	\$418.00
979.02	OFFICE EQUIPMENT-SMALL	\$171.00
979.05	COMPUTER EQUIPMENT	\$228.00
983.00	PURCHASED SOFTWARE	\$3,400.00
999.00	APPROP-COUNTY AGENCIES	\$99,234.00
ACTIVITY TOTALS		\$2,464,033.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 131 CIRCUIT COURT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$97,674.00
702.00	SAL AND WAGES EMPLOY PER	\$507,480.00
715.00	FICA	\$46,295.00
716.00	HOSPITALIZATION	\$155,252.00
717.00	LIFE/ADD/STD INSURANCE	\$4,248.00
718.00	PENSION	\$53,039.00
720.00	UNEMPLOYMENT INSURANCE	\$908.00
722.00	WORKMEN'S COMPENSATION	\$6,051.00
725.00	EMPLOY TRAINING AND IMPROV	\$375.00
726.00	DENTAL INSURANCE	\$12,538.00
730.00	OFFICE SUPPLIES	\$330.00
730.05	CENTRAL OFFICE SUPPLIES	\$400.00
733.00	COPIER CHARGES	\$300.00
805.00	STENO CONTR SERV TRANS	\$1,153.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$190.00
836.00	HEALTH SERVICE DOCTORS	\$500.00
851.00	TELEPHONE	\$1,650.00
861.00	TRAVEL	\$850.00
901.00	ADVERTISING	\$202.00
937.00	OFF EQUIP REP & MAINT	\$156.00
947.00	EQUIPMENT RENTAL	\$360.00
979.00	OFFICE EQUIP & FURNITURE	\$200.00
979.02	OFFICE EQUIPMENT-SMALL	\$119.00
999.00	APPROP-COUNTY AGENCIES	\$55,170.00
ACTIVITY TOTALS		\$945,440.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 136 DISTRICT COURT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$88,795.00
702.00	SAL AND WAGES EMPLOY PER	\$1,713,329.00
704.00	SAL AND WAGES EMPLOY OTIME	\$7,000.00
715.00	FICA	\$138,398.00
716.00	HOSPITALIZATION	\$696,734.00
717.00	LIFE/ADD/STD INSURANCE	\$15,840.00
718.00	PENSION	\$166,300.00
720.00	UNEMPLOYMENT INSURANCE	\$2,715.00
722.00	WORKMEN'S COMPENSATION	\$18,092.00
725.00	EMPLOY TRAINING AND IMPROV	\$600.00
726.00	DENTAL INSURANCE	\$43,350.00
728.00	PRINTING & BINDING	\$16,400.00
730.00	OFFICE SUPPLIES	\$1,433.00
730.05	CENTRAL OFFICE SUPPLIES	\$3,000.00
733.00	COPIER CHARGES	\$3,337.00
802.01	CONTRACTUAL SERVICES	\$4,125.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$1,000.00
827.03	TAX INTERCEPT FEES	\$14,000.00
851.00	TELEPHONE	\$5,804.00
861.00	TRAVEL	\$1,000.00
937.00	OFF EQUIP REP & MAINT	\$2,500.00
947.00	EQUIPMENT RENTAL	\$5,592.00
979.00	OFFICE EQUIP & FURNITURE	\$2,500.00
979.02	OFFICE EQUIPMENT-SMALL	\$1,000.00
980.00	BOOKS	\$350.00
983.00	PURCHASED SOFTWARE	\$100.00
ACTIVITY TOTALS		\$2,953,294.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 137 DISTRICT COURT PROBATION**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$44,639.00
702.00	SAL AND WAGES EMPLOY PER	\$362,889.00
704.00	SAL AND WAGES EMPLOY OTIME	\$5,000.00
715.00	FICA	\$31,559.00
716.00	HOSPITALIZATION	\$136,319.00
717.00	LIFE/ADD/STD INSURANCE	\$3,300.00
718.00	PENSION	\$38,819.00
720.00	UNEMPLOYMENT INSURANCE	\$619.00
722.00	WORKMEN'S COMPENSATION	\$4,125.00
725.00	EMPLOY TRAINING AND IMPROV	\$2,010.00
726.00	DENTAL INSURANCE	\$9,200.00
730.00	OFFICE SUPPLIES	\$600.00
761.00	MEDICAL SUPPLIES	\$3,000.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$700.00
827.01	SERVICE CHARGES-IMP PANEL	\$785.00
837.00	HEALTH SERVICES	\$150.00
837.06	HEALTH SERVICE ARP	\$5,000.00
851.00	TELEPHONE	\$1,400.00
861.00	TRAVEL	\$1,500.00
979.02	OFFICE EQUIPMENT-SMALL	\$150.00
980.00	BOOKS	\$150.00
ACTIVITY TOTALS		\$651,914.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 147 INTAKE**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLY PER	\$443,748.00
715.00	FICA	\$33,946.00
716.00	HOSPITALIZATION	\$121,172.00
717.00	LIFE/ADD/STD INSURANCE	\$2,221.00
718.00	PENSION	\$41,757.00
720.00	UNEMPLOYMENT INSURANCE	\$666.00
722.00	WORKMEN'S COMPENSATION	\$4,438.00
725.00	EMPLY TRAINING AND IMPROV	\$100.00
726.00	DENTAL INSURANCE	\$8,250.00
728.00	PRINTING & BINDING	\$3,097.00
730.00	OFFICE SUPPLIES	\$948.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$945.00
848.08	RECOGNITION EXPENSES	\$1,543.00
851.00	TELEPHONE	\$600.00
856.00	PAGER SERVICE	\$120.00
861.00	TRAVEL	\$450.00
937.00	OFF EQUIP REP & MAINT	\$74.00
956.00	MISCELLANEOUS	\$61.00
979.00	OFFICE EQUIP & FURNITURE	\$275.00
979.02	OFFICE EQUIPMENT-SMALL	\$74.00
979.05	COMPUTER EQUIPMENT	\$199.00
983.00	PURCHASED SOFTWARE	\$95.00
ACTIVITY TOTALS		\$664,779.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 148 PROBATE COURT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$164,136.00
715.00	FICA	\$12,556.00
716.00	HOSPITALIZATION	\$60,586.00
717.00	LIFE/ADD/STD INSURANCE	\$1,151.00
718.00	PENSION	\$15,445.00
720.00	UNEMPLOYMENT INSURANCE	\$246.00
722.00	WORKMEN'S COMPENSATION	\$1,641.00
725.00	EMPLOY TRAINING AND IMPROV	\$250.00
726.00	DENTAL INSURANCE	\$4,550.00
728.00	PRINTING & BINDING	\$2,036.00
730.00	OFFICE SUPPLIES	\$342.00
730.05	CENTRAL OFFICE SUPPLIES	\$500.00
802.26	CONTRACTUAL-EVALUATIONS	\$4,100.00
815.00	LEGAL-CONT ATTORNEYS	\$20,500.00
815.02	LEGAL-VISITORS & GUARDIAN	\$6,400.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$100.00
836.04	HEALTH SERV PSYCHIATRIC	\$600.00
851.00	TELEPHONE	\$200.00
861.00	TRAVEL	\$600.00
937.00	OFF EQUIP REP & MAINT	\$260.00
947.00	EQUIPMENT RENTAL	\$100.00
956.00	MISCELLANEOUS	\$54.00
979.00	OFFICE EQUIP & FURNITURE	\$390.00
979.02	OFFICE EQUIPMENT-SMALL	\$90.00
980.00	BOOKS	\$30.00
ACTIVITY TOTALS		\$296,863.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 149 JUVENILE PROBATION**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMBLY PER	\$589,777.00
715.00	FICA	\$45,118.00
716.00	HOSPITALIZATION	\$154,494.00
717.00	LIFE/ADD/STD INSURANCE	\$2,983.00
718.00	PENSION	\$55,498.00
720.00	UNEMPLOYMENT INSURANCE	\$885.00
722.00	WORKMEN'S COMPENSATION	\$5,898.00
725.00	EMPLY TRAINING AND IMPROV	\$1,500.00
726.00	DENTAL INSURANCE	\$11,990.00
730.00	OFFICE SUPPLIES	\$450.00
761.00	MEDICAL SUPPLIES	\$2,000.00
802.01	CONTRACTUAL SERVICES	\$800.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$100.00
848.06	PROBATION ACTIVITIES	\$500.00
851.00	TELEPHONE	\$11,500.00
861.00	TRAVEL	\$1,700.00
868.00	GAS OIL GREASE & ANTIFRZE	\$1,000.00
937.00	OFF EQUIP REP & MAINT	\$300.00
956.01	MISCELLANEOUS-MKT PROGRAM	\$2,000.00
956.04	MISC-MEETING EXPENSES	\$500.00
977.04	TOOLS & EQUIPMENT	\$560.00
979.00	OFFICE EQUIP & FURNITURE	\$526.00
979.02	OFFICE EQUIPMENT-SMALL	\$180.00
983.00	PURCHASED SOFTWARE	\$118.00
ACTIVITY TOTALS		\$890,377.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 150 PROB COURT ADMINISTRATION**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$88,795.00
702.00	SAL AND WAGES EMPLOY PER	\$235,940.00
703.00	SAL AND WAGES EMPLOY TEM	\$3,400.00
715.00	FICA	\$25,102.00
716.00	HOSPITALIZATION	\$90,879.00
717.00	LIFE/ADD/STD INSURANCE	\$2,310.00
718.00	PENSION	\$26,588.00
720.00	UNEMPLOYMENT INSURANCE	\$492.00
722.00	WORKMEN'S COMPENSATION	\$3,281.00
725.00	EMPLOY TRAINING AND IMPROV	\$400.00
726.00	DENTAL INSURANCE	\$6,650.00
730.00	OFFICE SUPPLIES	\$905.00
730.05	CENTRAL OFFICE SUPPLIES	\$720.00
733.00	COPIER CHARGES	\$2,600.00
802.01	CONTRACTUAL SERVICES	\$500.00
811.00	SUMMONS	\$30,000.00
816.01	LEGAL-INDIGENT PARENT DEF	\$245,363.00
816.02	LEGAL-GUARDIAN ADLITEM	\$72,828.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$858.00
836.04	HEALTH SERV PSYCHIATRIC	\$19,450.00
851.00	TELEPHONE	\$2,000.00
861.00	TRAVEL	\$315.00
901.00	ADVERTISING	\$3,000.00
902.00	ADVERTISING LEGAL NOTICE	\$377.00
937.00	OFF EQUIP REP & MAINT	\$480.00
947.00	EQUIPMENT RENTAL	\$4,584.00
979.00	OFFICE EQUIP & FURNITURE	\$250.00
979.02	OFFICE EQUIPMENT-SMALL	\$60.00
ACTIVITY TOTALS		\$868,127.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 151 PROBATION-ADULT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
730.00	OFFICE SUPPLIES	\$952.00
730.05	CENTRAL OFFICE SUPPLIES	\$1,283.00
733.00	COPIER CHARGES	\$2,052.00
808.03	INTERPRETERS	\$3,000.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$710.00
836.04	HEALTH SERV PSYCHIATRIC	\$336.00
851.00	TELEPHONE	\$10,652.00
855.00	CABLE SUBSCRIPTION	\$200.00
861.00	TRAVEL	\$500.00
937.00	OFF EQUIP REP & MAINT	\$1,570.00
947.00	EQUIPMENT RENTAL	\$5,061.00
956.00	MISCELLANEOUS	\$76.00
956.04	MISC-MEETING EXPENSES	\$173.00
979.00	OFFICE EQUIP & FURNITURE	\$900.00
979.02	OFFICE EQUIPMENT-SMALL	\$361.00
980.00	BOOKS	\$1,000.00
ACTIVITY TOTALS		\$28,826.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 167 JURY BOARD**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.01	SAL AND WAGES PER DIEM	\$4,300.00
715.00	FICA	\$329.00
728.00	PRINTING & BINDING	\$1,250.00
730.00	OFFICE SUPPLIES	\$400.00
802.01	CONTRACTUAL SERVICES	\$9,425.00
851.00	TELEPHONE	\$325.00
861.00	TRAVEL	\$2,548.00
937.01	SOFTWARE MAINTENANCE	\$19,755.00
956.00	MISCELLANEOUS	\$250.00
	ACTIVITY TOTALS	\$38,582.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 169 T C CASHIERING UNIT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$494,315.00
715.00	FICA	\$37,814.00
716.00	HOSPITALIZATION	\$136,319.00
717.00	LIFE/ADD/STD INSURANCE	\$3,380.00
718.00	PENSION	\$46,515.00
720.00	UNEMPLOYMENT INSURANCE	\$743.00
722.00	WORKMEN'S COMPENSATION	\$4,943.00
725.00	EMPLOY TRAINING AND IMPROV	\$100.00
726.00	DENTAL INSURANCE	\$10,350.00
730.00	OFFICE SUPPLIES	\$1,487.00
730.05	CENTRAL OFFICE SUPPLIES	\$400.00
733.00	COPIER CHARGES	\$300.00
802.01	CONTRACTUAL SERVICES	\$1,200.00
851.00	TELEPHONE	\$565.00
861.00	TRAVEL	\$750.00
937.00	OFF EQUIP REP & MAINT	\$920.00
947.00	EQUIPMENT RENTAL	\$1,416.00
979.00	OFFICE EQUIP & FURNITURE	\$913.00
979.02	OFFICE EQUIPMENT-SMALL	\$423.00
980.00	BOOKS	\$44.00
983.00	PURCHASED SOFTWARE	\$20,400.00
ACTIVITY TOTALS		\$763,297.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 172 COUNTY ADMINISTRATOR**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$119,119.00
702.00	SAL AND WAGES EMPLOY PER	\$43,495.00
715.00	FICA	\$12,440.00
716.00	HOSPITALIZATION	\$30,293.00
717.00	LIFE/ADD/STD INSURANCE	\$660.00
718.00	PENSION	\$15,302.00
720.00	UNEMPLOYMENT INSURANCE	\$244.00
722.00	WORKMEN'S COMPENSATION	\$1,626.00
725.00	EMPLOY TRAINING AND IMPROV	\$200.00
726.00	DENTAL INSURANCE	\$1,900.00
730.05	CENTRAL OFFICE SUPPLIES	\$270.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$190.00
851.00	TELEPHONE	\$1,500.00
861.00	TRAVEL	\$4,200.00
ACTIVITY TOTALS		\$231,439.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 191 ELECTIONS**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.01	SAL AND WAGES PER DIEM	\$1,600.00
702.00	SAL AND WAGES EMPLOY PER	\$38,890.00
704.00	SAL AND WAGES EMPLOY OTIME	\$1,100.00
715.00	FICA	\$3,182.00
716.00	HOSPITALIZATION	\$15,147.00
717.00	LIFE/ADD/STD INSURANCE	\$330.00
718.00	PENSION	\$3,763.00
720.00	UNEMPLOYMENT INSURANCE	\$60.00
722.00	WORKMEN'S COMPENSATION	\$400.00
726.00	DENTAL INSURANCE	\$900.00
728.00	PRINTING & BINDING	\$97,000.00
730.00	OFFICE SUPPLIES	\$100.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$200.00
851.00	TELEPHONE	\$350.00
861.00	TRAVEL	\$1,800.00
901.00	ADVERTISING	\$5,500.00
937.00	OFF EQUIP REP & MAINT	\$650.00
937.01	SOFTWARE MAINTENANCE	\$6,000.00
ACTIVITY TOTALS		\$176,972.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 201 FINANCIAL SERV DIVISION/ACCTG DEPT

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$284,398.00
704.00	SAL AND WAGES EMPLOY OTIME	\$200.00
715.00	FICA	\$21,771.00
716.00	HOSPITALIZATION	\$75,733.00
717.00	LIFE/ADD/STD INSURANCE	\$1,650.00
718.00	PENSION	\$26,781.00
720.00	UNEMPLOYMENT INSURANCE	\$427.00
722.00	WORKMEN'S COMPENSATION	\$2,846.00
725.00	EMPLOY TRAINING AND IMPROV	\$500.00
726.00	DENTAL INSURANCE	\$4,700.00
730.00	OFFICE SUPPLIES	\$450.00
730.05	CENTRAL OFFICE SUPPLIES	\$200.00
851.00	TELEPHONE	\$460.00
861.00	TRAVEL	\$300.00
937.00	OFF EQUIP REP & MAINT	\$100.00
ACTIVITY TOTALS		\$420,516.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 210 CORPORATE COUNSEL**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$57,500.00
715.00	FICA	\$4,399.00
716.00	HOSPITALIZATION	\$15,147.00
717.00	LIFE/ADD/STD INSURANCE	\$330.00
718.00	PENSION	\$5,411.00
720.00	UNEMPLOYMENT INSURANCE	\$86.00
722.00	WORKMEN'S COMPENSATION	\$575.00
726.00	DENTAL INSURANCE	\$950.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$85.00
861.00	TRAVEL	\$3,600.00
980.00	BOOKS	\$1,800.00
	ACTIVITY TOTALS	\$89,883.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 215 COUNTY CLERK**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$70,620.00
702.00	SAL AND WAGES EMPLOY PER	\$589,820.00
703.00	SAL AND WAGES EMPLOY TEM	\$1,500.00
704.00	SAL AND WAGES EMPLOY OTIME	\$800.00
715.00	FICA	\$50,700.00
716.00	HOSPITALIZATION	\$272,637.00
717.00	LIFE/ADD/STD INSURANCE	\$5,940.00
718.00	PENSION	\$62,223.00
720.00	UNEMPLOYMENT INSURANCE	\$888.00
722.00	WORKMEN'S COMPENSATION	\$6,627.00
725.00	EMPLOY TRAINING AND IMPROV	\$200.00
726.00	DENTAL INSURANCE	\$16,450.00
728.00	PRINTING & BINDING	\$14,000.00
730.00	OFFICE SUPPLIES	\$4,200.00
730.05	CENTRAL OFFICE SUPPLIES	\$600.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$685.00
851.00	TELEPHONE	\$1,000.00
861.00	TRAVEL	\$1,200.00
937.00	OFF EQUIP REP & MAINT	\$3,500.00
937.01	SOFTWARE MAINTENANCE	\$5,800.00
ACTIVITY TOTALS		\$1,109,390.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 225 TAX EQUALIZATION OFFICE**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$357,984.00
715.00	FICA	\$27,386.00
716.00	HOSPITALIZATION	\$106,026.00
717.00	LIFE/ADD/STD INSURANCE	\$2,310.00
718.00	PENSION	\$33,686.00
720.00	UNEMPLOYMENT INSURANCE	\$537.00
722.00	WORKMEN'S COMPENSATION	\$3,580.00
725.00	EMPLOY TRAINING AND IMPROV	\$3,600.00
726.00	DENTAL INSURANCE	\$6,400.00
728.00	PRINTING & BINDING	\$7,000.00
730.00	OFFICE SUPPLIES	\$270.00
730.05	CENTRAL OFFICE SUPPLIES	\$450.00
802.01	CONTRACTUAL SERVICES	\$45,000.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$1,700.00
851.00	TELEPHONE	\$135.00
853.00	SERVICE CONTRACT RADIO	\$600.00
861.00	TRAVEL	\$1,260.00
868.00	GAS OIL GREASE & ANTIFRZE	\$1,200.00
902.00	ADVERTISING LEGAL NOTICE	\$400.00
937.00	OFF EQUIP REP & MAINT	\$135.00
937.01	SOFTWARE MAINTENANCE	\$4,200.00
979.00	OFFICE EQUIP & FURNITURE	\$220.00
979.02	OFFICE EQUIPMENT-SMALL	\$50.00
ACTIVITY TOTALS		\$604,129.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 226 PERSONNEL DEPT.**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$236,392.00
715.00	FICA	\$18,084.00
716.00	HOSPITALIZATION	\$45,440.00
717.00	LIFE/ADD/STD INSURANCE	\$1,320.00
718.00	PENSION	\$22,244.00
720.00	UNEMPLOYMENT INSURANCE	\$355.00
722.00	WORKMEN'S COMPENSATION	\$2,364.00
725.12	APPRENTICESHIP PROG	\$1,500.00
726.00	DENTAL INSURANCE	\$3,800.00
730.00	OFFICE SUPPLIES	\$100.00
730.05	CENTRAL OFFICE SUPPLIES	\$200.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$50.00
836.00	HEALTH SERVICE DOCTORS	\$5,000.00
837.00	HEALTH SERVICES	\$1,000.00
851.00	TELEPHONE	\$150.00
861.00	TRAVEL	\$400.00
937.00	OFF EQUIP REP & MAINT	\$40.00
ACTIVITY TOTALS		\$338,439.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 229 PROSECUTORS OFFICE**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$112,017.00
702.00	SAL AND WAGES EMPLOY PER	\$1,773,168.00
715.00	FICA	\$144,217.00
716.00	HOSPITALIZATION	\$408,956.00
717.00	LIFE/ADD/STD INSURANCE	\$9,735.00
718.00	PENSION	\$177,396.00
720.00	UNEMPLOYMENT INSURANCE	\$2,660.00
722.00	WORKMEN'S COMPENSATION	\$18,852.00
725.00	EMPLOY TRAINING AND IMPROV	\$2,000.00
726.00	DENTAL INSURANCE	\$25,700.00
728.00	PRINTING & BINDING	\$2,000.00
730.00	OFFICE SUPPLIES	\$1,500.00
730.01	INVESTIGATIVE EXPENSES	\$150.00
730.05	CENTRAL OFFICE SUPPLIES	\$1,200.00
733.00	COPIER CHARGES	\$1,500.00
802.01	CONTRACTUAL SERVICES	\$6,424.00
802.17	CONT SERV-LEXISNEXIS	\$9,360.00
802.25	ABUSE EVAL & INVESTIGAT	\$20,000.00
803.00	STENO ARRAIGNMENTS & TR	\$2,000.00
808.00	WITNESSES-CIRCUIT COURT	\$23,000.00
808.01	WITNESSES-DISTRICT COURT	\$21,800.00
808.02	WITNESSES-PROBATE COURT	\$4,000.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$10,873.00
817.02	SERVICE FEES	\$160.00
827.00	FILING FEES	\$600.00
839.01	AUTOPSY TRANSPORT	\$1,000.00
851.00	TELEPHONE	\$5,840.00
861.00	TRAVEL	\$6,600.00
868.00	GAS OIL GREASE & ANTIFRZE	\$1,400.00
937.00	OFF EQUIP REP & MAINT	\$784.00
947.00	EQUIPMENT RENTAL	\$5,400.00
956.00	MISCELLANEOUS	\$100.00
977.06	RADIO EQUIPMENT-800 MHZ	\$400.00
980.00	BOOKS	\$8,620.00
ACTIVITY TOTALS		\$2,809,412.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 233 PURCHASING DEPT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$41,512.00
715.00	FICA	\$3,176.00
716.00	HOSPITALIZATION	\$15,147.00
717.00	LIFE/ADD/STD INSURANCE	\$330.00
718.00	PENSION	\$3,906.00
720.00	UNEMPLOYMENT INSURANCE	\$62.00
722.00	WORKMEN'S COMPENSATION	\$415.00
726.00	DENTAL INSURANCE	\$900.00
730.00	OFFICE SUPPLIES	\$100.00
730.05	CENTRAL OFFICE SUPPLIES	\$100.00
817.01	PURCHASING MEMBERSHIP/FEE	\$3,700.00
851.00	TELEPHONE	\$150.00
937.00	OFF EQUIP REP & MAINT	\$37.00
ACTIVITY TOTALS		\$69,535.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 236 REGISTER OF DEEDS**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$70,620.00
702.00	SAL AND WAGES EMPLOY PER	\$129,974.00
704.00	SAL AND WAGES EMPLOY OTIME	\$2,000.00
715.00	FICA	\$15,498.00
716.00	HOSPITALIZATION	\$45,440.00
717.00	LIFE/ADD/STD INSURANCE	\$1,650.00
718.00	PENSION	\$19,064.00
720.00	UNEMPLOYMENT INSURANCE	\$198.00
722.00	WORKMEN'S COMPENSATION	\$2,026.00
726.00	DENTAL INSURANCE	\$3,650.00
730.00	OFFICE SUPPLIES	\$3,000.00
730.05	CENTRAL OFFICE SUPPLIES	\$300.00
851.00	TELEPHONE	\$200.00
956.00	MISCELLANEOUS	\$1,000.00
979.02	OFFICE EQUIPMENT-SMALL	\$1,000.00
999.00	APPROP-COUNTY AGENCIES	\$175,000.00
ACTIVITY TOTALS		\$470,620.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 242 SURVEYOR

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
817.00	MEMBERSHIP & SUBSCRIPTION	\$100.00
	ACTIVITY TOTALS	\$100.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 243 GIS/MAPPING**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$204,802.00
703.00	SAL AND WAGES EMPLOY TEM	\$15,040.00
715.00	FICA	\$16,818.00
716.00	HOSPITALIZATION	\$75,733.00
717.00	LIFE/ADD/STD INSURANCE	\$1,650.00
718.00	PENSION	\$19,272.00
720.00	UNEMPLOYMENT INSURANCE	\$330.00
722.00	WORKMEN'S COMPENSATION	\$2,198.00
725.00	EMPLOY TRAINING AND IMPROV	\$500.00
726.00	DENTAL INSURANCE	\$4,550.00
730.00	OFFICE SUPPLIES	\$7,900.00
730.05	CENTRAL OFFICE SUPPLIES	\$150.00
802.01	CONTRACTUAL SERVICES	\$27,000.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$200.00
851.00	TELEPHONE	\$300.00
861.00	TRAVEL	\$600.00
937.00	OFF EQUIP REP & MAINT	\$6,000.00
937.01	SOFTWARE MAINTENANCE	\$2,500.00
979.05	COMPUTER EQUIPMENT	\$1,500.00
983.00	PURCHASED SOFTWARE	\$2,900.00
ACTIVITY TOTALS		\$389,943.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 245 COUNTY SURVEY AND REMONUMENTATION**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.01	SAL AND WAGES PER DIEM	\$2,640.00
702.00	SAL AND WAGES EMPLOY PER	\$4,500.00
715.00	FICA	\$345.00
718.00	PENSION	\$424.00
720.00	UNEMPLOYMENT INSURANCE	\$7.00
722.00	WORKMEN'S COMPENSATION	\$45.00
781.00	SUPPLIES AND MATERIALS	\$1,430.00
802.00	CONSULTANTS	\$5,851.00
802.01	CONTRACTUAL SERVICES	\$42,360.00
861.00	TRAVEL	\$50.00
867.00	TRAVEL PER DIEM	\$860.00
935.00	EQUIPMENT REPAIRS & MAINT	\$2,000.00
ACTIVITY TOTALS		\$60,512.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 253 TREASURER**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$70,620.00
702.00	SAL AND WAGES EMPLOY PER	\$188,960.00
715.00	FICA	\$19,858.00
716.00	HOSPITALIZATION	\$90,879.00
717.00	LIFE/ADD/STD INSURANCE	\$1,980.00
718.00	PENSION	\$24,427.00
720.00	UNEMPLOYMENT INSURANCE	\$283.00
722.00	WORKMEN'S COMPENSATION	\$2,596.00
726.00	DENTAL INSURANCE	\$5,500.00
728.00	PRINTING & BINDING	\$2,000.00
730.00	OFFICE SUPPLIES	\$400.00
730.05	CENTRAL OFFICE SUPPLIES	\$200.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$500.00
851.00	TELEPHONE	\$500.00
901.00	ADVERTISING	\$350.00
937.00	OFF EQUIP REP & MAINT	\$550.00
ACTIVITY TOTALS		\$409,603.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 257 EXTENSN SERV**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$96,011.00
703.00	SAL AND WAGES EMPLOY TEM	\$1,500.00
715.00	FICA	\$7,460.00
716.00	HOSPITALIZATION	\$45,440.00
717.00	LIFE/ADD/STD INSURANCE	\$990.00
718.00	PENSION	\$9,035.00
720.00	UNEMPLOYMENT INSURANCE	\$146.00
722.00	WORKMEN'S COMPENSATION	\$975.00
726.00	DENTAL INSURANCE	\$2,750.00
730.00	OFFICE SUPPLIES	\$500.00
730.05	CENTRAL OFFICE SUPPLIES	\$270.00
746.00	OTHER EDUCATIONAL SUPPL	\$5,000.00
802.01	CONTRACTUAL SERVICES	\$67,932.00
802.03	CLEANING SERVICES	\$1,536.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$490.00
820.03	JANITORIAL SERVICES	\$1,860.00
851.00	TELEPHONE	\$15,530.00
861.00	TRAVEL	\$4,000.00
868.00	GAS OIL GREASE & ANTIFRZE	\$2,800.00
935.00	EQUIPMENT REPAIRS & MAINT	\$372.00
937.00	OFF EQUIP REP & MAINT	\$263.00
941.00	BUILDING RENTAL	\$19,731.00
ACTIVITY TOTALS		\$284,591.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 258 INFORMATION SYSTEMS**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$97,675.00
702.00	SAL AND WAGES EMPLOY PER	\$934,779.00
704.00	SAL AND WAGES EMPLOY OTIME	\$9,000.00
715.00	FICA	\$79,671.00
716.00	HOSPITALIZATION	\$272,637.00
717.00	LIFE/ADD/STD INSURANCE	\$6,105.00
718.00	PENSION	\$98,001.00
720.00	UNEMPLOYMENT INSURANCE	\$1,562.00
722.00	WORKMEN'S COMPENSATION	\$10,415.00
726.00	DENTAL INSURANCE	\$16,850.00
730.00	OFFICE SUPPLIES	\$600.00
730.02	OPERATING SUPPLIES	\$9,000.00
730.04	OPERATING SUPPLIE-DP FORM	\$33,000.00
730.05	CENTRAL OFFICE SUPPLIES	\$300.00
781.00	SUPPLIES AND MATERIALS	\$3,000.00
802.01	CONTRACTUAL SERVICES	\$87,635.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$1,000.00
851.00	TELEPHONE	\$6,000.00
854.00	TELEPHONE-DATA STATIONS	\$5,000.00
861.00	TRAVEL	\$400.00
868.00	GAS OIL GREASE & ANTIFRZE	\$1,000.00
901.00	ADVERTISING	\$2,400.00
937.00	OFF EQUIP REP & MAINT	\$10,000.00
937.01	SOFTWARE MAINTENANCE	\$399,000.00
937.02	COMPUTER MAINTENANCE	\$57,000.00
956.04	MISC-MEETING EXPENSES	\$100.00
979.02	OFFICE EQUIPMENT-SMALL	\$400.00
979.05	COMPUTER EQUIPMENT	\$5,500.00
983.00	PURCHASED SOFTWARE	\$1,000.00
ACTIVITY TOTALS		\$2,149,030.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 259 DP/AUTOMATION UPGRADE**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
781.00	SUPPLIES AND MATERIALS	\$500.00
802.01	CONTRACTUAL SERVICES	\$25,000.00
851.00	TELEPHONE	\$1,000.00
935.00	EQUIPMENT REPAIRS & MAINT	\$1,000.00
937.01	SOFTWARE MAINTENANCE	\$3,000.00
979.05	COMPUTER EQUIPMENT	\$21,500.00
983.00	PURCHASED SOFTWARE	\$4,000.00
	ACTIVITY TOTALS	\$56,000.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 261 BLDG AUTHORITY ADM**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.01 SAL AND WAGES PER DIEM		\$669.00
715.00 FICA		\$51.00
861.00 TRAVEL		\$140.00
	ACTIVITY TOTALS	\$860.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 265 COURTHOUSE AND GROUNDS**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$88,795.00
702.00	SAL AND WAGES EMPLOY PER	\$390,475.00
703.00	SAL AND WAGES EMPLOY TEM	\$27,000.00
704.00	SAL AND WAGES EMPLOY OTIME	\$5,000.00
715.00	FICA	\$39,113.00
716.00	HOSPITALIZATION	\$166,612.00
717.00	LIFE/ADD/STD INSURANCE	\$4,290.00
718.00	PENSION	\$45,570.00
720.00	UNEMPLOYMENT INSURANCE	\$768.00
722.00	WORKMEN'S COMPENSATION	\$5,113.00
724.00	UNIFORMS AND ACCESSORIES	\$1,600.00
725.00	EMPLOY TRAINING AND IMPROV	\$1,200.00
726.00	DENTAL INSURANCE	\$11,850.00
728.00	PRINTING & BINDING	\$750.00
730.00	OFFICE SUPPLIES	\$200.00
730.05	CENTRAL OFFICE SUPPLIES	\$100.00
733.00	COPIER CHARGES	\$300.00
746.02	SAFETY EQUIPMENT/GEAR	\$2,500.00
747.00	OTHER SUPPLIES	\$675.00
776.00	JANITORIAL SUPPLIES	\$18,000.00
777.00	OTHER SUPPLIES PARKING	\$3,500.00
802.01	CONTRACTUAL SERVICES	\$42,000.00
802.02	SNOW PLOWING	\$12,000.00
802.24	CONTRACT SERV-LAWN CARE	\$1,500.00
827.09	LICENSE	\$100.00
851.00	TELEPHONE	\$3,750.00
868.00	GAS OIL GREASE & ANTIFRZE	\$6,509.00
871.00	FREIGHT AND EXPRESS	\$100.00
920.00	UTILITIES	\$148,000.00
921.00	UTILITIES-HEAT	\$127,500.00
922.00	UTILITIES-WATER&SEWAGE	\$10,000.00
931.00	BUILDING REP & MAINT	\$27,500.00
932.00	BUILDING REP & MAINT-ELEC	\$16,900.00
933.00	BUILDING REP & MAIN-PLUMB	\$9,000.00
934.00	BUILDING REP & MAINT-BOIL	\$10,000.00
935.00	EQUIPMENT REPAIRS & MAINT	\$17,000.00
937.00	OFF EQUIP REP & MAINT	\$150.00
938.00	LAWN GROUNDS & MAINT	\$4,000.00
947.00	EQUIPMENT RENTAL	\$1,900.00
956.00	MISCELLANEOUS	\$100.00
975.00	BUILD & BLDNG IMPROVEMENT	\$7,300.00
977.00	MACHINERY & EQUIPMENT	\$5,600.00
979.00	OFFICE EQUIP & FURNITURE	\$550.00
979.02	OFFICE EQUIPMENT-SMALL	\$300.00
ACTIVITY TOTALS		\$1,265,170.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 266 SOUTH COUNTY BUILDING**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$59,312.00
703.00	SAL AND WAGES EMPLOY TEM	\$16,000.00
704.00	SAL AND WAGES EMPLOY OTIME	\$1,000.00
715.00	FICA	\$5,838.00
716.00	HOSPITALIZATION	\$30,293.00
717.00	LIFE/ADD/STD INSURANCE	\$660.00
718.00	PENSION	\$5,675.00
720.00	UNEMPLOYMENT INSURANCE	\$114.00
722.00	WORKMEN'S COMPENSATION	\$763.00
724.00	UNIFORMS AND ACCESSORIES	\$700.00
725.00	EMPLOY TRAINING AND IMPROV	\$150.00
726.00	DENTAL INSURANCE	\$1,800.00
746.02	SAFETY EQUIPMENT/GEAR	\$1,600.00
747.00	OTHER SUPPLIES	\$350.00
776.00	JANITORIAL SUPPLIES	\$8,500.00
777.00	OTHER SUPPLIES PARKING	\$2,000.00
802.01	CONTRACTUAL SERVICES	\$16,000.00
802.02	SNOW PLOWING	\$12,500.00
802.24	CONTRACT SERV-LAWN CARE	\$5,800.00
851.00	TELEPHONE	\$1,700.00
871.00	FREIGHT AND EXPRESS	\$200.00
920.00	UTILITIES	\$60,000.00
921.00	UTILITIES-HEAT	\$58,000.00
922.00	UTILITIES-WATER&SEWAGE	\$6,000.00
931.00	BUILDING REP & MAINT	\$14,700.00
932.00	BUILDING REP & MAINT-ELEC	\$12,000.00
933.00	BUILDING REP & MAINT-PLUMB	\$3,500.00
934.00	BUILDING REP & MAINT-BOIL	\$8,000.00
935.00	EQUIPMENT REPAIRS & MAINT	\$5,800.00
938.00	LAWN GROUNDS & MAINT	\$1,000.00
947.00	EQUIPMENT RENTAL	\$500.00
956.00	MISCELLANEOUS	\$100.00
975.00	BUILD & BLDNG IMPROVEMENT	\$8,000.00
977.00	MACHINERY & EQUIPMENT	\$4,000.00
979.00	OFFICE EQUIP & FURNITURE	\$350.00
979.02	OFFICE EQUIPMENT-SMALL	\$100.00
981.00	TOOLS	\$1,500.00
ACTIVITY TOTALS		\$354,505.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 269 OTHER COUNTY PROPERTY**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
746.02	SAFETY EQUIPMENT/GEAR	\$850.00
747.00	OTHER SUPPLIES	\$250.00
776.00	JANITORIAL SUPPLIES	\$6,000.00
777.00	OTHER SUPPLIES PARKING	\$1,800.00
802.01	CONTRACTUAL SERVICES	\$13,000.00
802.02	SNOW PLOWING	\$10,000.00
802.24	CONTRACT SERV-LAWN CARE	\$4,000.00
820.03	JANITORIAL SERVICES	\$7,500.00
820.04	JANITOR SERV-THREE OAKS	\$8,500.00
827.08	ENVIRON PERMITS	\$500.00
827.12	SAFETY/ENVIRON INSPECTION	\$1,500.00
851.00	TELEPHONE	\$1,500.00
914.00	LIABILITY INSURANCE	\$1,050.00
920.00	UTILITIES	\$28,000.00
921.00	UTILITIES-HEAT	\$42,000.00
922.00	UTILITIES-WATER&SEWAGE	\$2,000.00
931.00	BUILDING REP & MAINT	\$6,000.00
932.00	BUILDING REP & MAINT-ELEC	\$6,000.00
933.00	BUILDING REP & MAIN-PLUMB	\$5,000.00
935.00	EQUIPMENT REPAIRS & MAINT	\$4,250.00
938.00	LAWN GROUNDS & MAINT	\$2,250.00
947.00	EQUIPMENT RENTAL	\$500.00
975.00	BUILD & BLDNG IMPROVEMENT	\$3,100.00
977.00	MACHINERY & EQUIPMENT	\$2,000.00
ACTIVITY TOTALS		\$157,550.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 270 ADMINISTRATION CENTER**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$31,930.00
703.00	SAL AND WAGES EMPLOY TEM	\$4,000.00
704.00	SAL AND WAGES EMPLOY OTIME	\$1,300.00
715.00	FICA	\$2,848.00
716.00	HOSPITALIZATION	\$15,147.00
717.00	LIFE/ADD/STD INSURANCE	\$330.00
718.00	PENSION	\$3,217.00
720.00	UNEMPLOYMENT INSURANCE	\$56.00
722.00	WORKMEN'S COMPENSATION	\$372.00
724.00	UNIFORMS AND ACCESSORIES	\$200.00
725.00	EMPLOY TRAINING AND IMPROV	\$150.00
726.00	DENTAL INSURANCE	\$900.00
746.02	SAFETY EQUIPMENT/GEAR	\$3,000.00
747.00	OTHER SUPPLIES	\$250.00
776.00	JANITORIAL SUPPLIES	\$7,000.00
777.00	OTHER SUPPLIES PARKING	\$4,000.00
802.01	CONTRACTUAL SERVICES	\$14,000.00
802.02	SNOW PLOWING	\$7,000.00
802.03	CLEANING SERVICES	\$36,000.00
802.24	CONTRACT SERV-LAWN CARE	\$6,000.00
851.00	TELEPHONE	\$1,200.00
920.00	UTILITIES	\$37,000.00
921.00	UTILITIES-HEAT	\$39,000.00
922.00	UTILITIES-WATER&SEWAGE	\$4,000.00
931.00	BUILDING REP & MAINT	\$19,000.00
932.00	BUILDING REP & MAINT-ELEC	\$6,500.00
933.00	BUILDING REP & MAINT-PLUMB	\$4,000.00
934.00	BUILDING REP & MAINT-BOIL	\$10,000.00
935.00	EQUIPMENT REPAIRS & MAINT	\$6,250.00
938.00	LAWN GROUNDS & MAINT	\$2,500.00
947.00	EQUIPMENT RENTAL	\$1,000.00
956.00	MISCELLANEOUS	\$100.00
975.00	BUILD & BLDNG IMPROVEMENT	\$6,000.00
977.00	MACHINERY & EQUIPMENT	\$3,000.00
981.00	TOOLS	\$500.00
ACTIVITY TOTALS		\$277,750.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 271 2100 EMPIRE COMPLEX**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$27,100.00
703.00	SAL AND WAGES EMPLOY TEM	\$10,000.00
704.00	SAL AND WAGES EMPLOY OTIME	\$500.00
715.00	FICA	\$2,876.00
716.00	HOSPITALIZATION	\$15,147.00
717.00	LIFE/ADD/STD INSURANCE	\$330.00
718.00	PENSION	\$2,597.00
720.00	UNEMPLOYMENT INSURANCE	\$56.00
722.00	WORKMEN'S COMPENSATION	\$376.00
724.00	UNIFORMS AND ACCESSORIES	\$200.00
725.00	EMPLOY TRAINING AND IMPROV	\$100.00
726.00	DENTAL INSURANCE	\$900.00
746.02	SAFETY EQUIPMENT/GEAR	\$1,400.00
747.00	OTHER SUPPLIES	\$200.00
776.00	JANITORIAL SUPPLIES	\$10,000.00
777.00	OTHER SUPPLIES PARKING	\$1,000.00
802.01	CONTRACTUAL SERVICES	\$20,400.00
802.02	SNOW PLOWING	\$10,000.00
802.24	CONTRACT SERV-LAWN CARE	\$4,100.00
820.03	JANITORIAL SERVICES	\$1,000.00
827.12	SAFETY/ENVIRON INSPECTION	\$250.00
851.00	TELEPHONE	\$300.00
871.00	FREIGHT AND EXPRESS	\$100.00
920.00	UTILITIES	\$43,870.00
920.01	UTIL-EMERG DIESEL FUEL	\$4,000.00
921.00	UTILITIES-HEAT	\$35,200.00
922.00	UTILITIES-WATER&SEWAGE	\$3,500.00
931.00	BUILDING REP & MAINT	\$8,000.00
932.00	BUILDING REP & MAINT-ELEC	\$8,000.00
933.00	BUILDING REP & MAIN-PLUMB	\$3,500.00
934.00	BUILDING REP & MAINT-BOIL	\$2,000.00
935.00	EQUIPMENT REPAIRS & MAINT	\$6,500.00
938.00	LAWN GROUNDS & MAINT	\$4,200.00
947.00	EQUIPMENT RENTAL	\$1,000.00
956.00	MISCELLANEOUS	\$100.00
975.00	BUILD & BLDNG IMPROVEMENT	\$9,500.00
977.00	MACHINERY & EQUIPMENT	\$4,000.00
981.00	TOOLS	\$500.00
ACTIVITY TOTALS		\$242,802.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 272 TRAINING FACILITY**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
746.02	SAFETY EQUIPMENT/GEAR	\$500.00
747.00	OTHER SUPPLIES	\$750.00
776.00	JANITORIAL SUPPLIES	\$1,000.00
777.00	OTHER SUPPLIES PARKING	\$250.00
802.01	CONTRACTUAL SERVICES	\$2,700.00
802.02	SNOW PLOWING	\$2,500.00
851.00	TELEPHONE	\$1,600.00
920.00	UTILITIES	\$8,200.00
922.00	UTILITIES-WATER&SEWAGE	\$800.00
931.00	BUILDING REP & MAINT	\$500.00
932.00	BUILDING REP & MAINT-ELEC	\$500.00
933.00	BUILDING REP & MAIN-PLUMB	\$500.00
935.00	EQUIPMENT REPAIRS & MAINT	\$250.00
938.00	LAWN GROUNDS & MAINT	\$750.00
956.00	MISCELLANEOUS	\$100.00
ACTIVITY TOTALS		\$20,900.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 275 DRAIN COMMISSIONER**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$70,620.00
702.00	SAL AND WAGES EMPLOY PER	\$81,115.00
715.00	FICA	\$11,608.00
716.00	HOSPITALIZATION	\$45,440.00
717.00	LIFE/ADD/STD INSURANCE	\$990.00
718.00	PENSION	\$14,278.00
720.00	UNEMPLOYMENT INSURANCE	\$122.00
722.00	WORKMEN'S COMPENSATION	\$1,517.00
725.00	EMPLOY TRAINING AND IMPROV	\$250.00
726.00	DENTAL INSURANCE	\$2,800.00
730.00	OFFICE SUPPLIES	\$150.00
730.05	CENTRAL OFFICE SUPPLIES	\$90.00
802.01	CONTRACTUAL SERVICES	\$65,002.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$500.00
827.07	STORM WATER DISCHARGE PERMIT FEE	\$3,000.00
851.00	TELEPHONE	\$700.00
861.00	TRAVEL	\$1,500.00
868.00	GAS OIL GREASE & ANTIFRZE	\$15,000.00
937.00	OFF EQUIP REP & MAINT	\$39.00
956.00	MISCELLANEOUS	\$225.00
956.04	MISC-MEETING EXPENSES	\$200.00
ACTIVITY TOTALS		\$315,146.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 292 PRINTING**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$101,638.00
703.00	SAL AND WAGES EMPLOY TEM	\$2,500.00
704.00	SAL AND WAGES EMPLOY OTIME	\$1,000.00
715.00	FICA	\$8,043.00
716.00	HOSPITALIZATION	\$45,440.00
717.00	LIFE/ADD/STD INSURANCE	\$990.00
718.00	PENSION	\$9,658.00
720.00	UNEMPLOYMENT INSURANCE	\$158.00
722.00	WORKMEN'S COMPENSATION	\$1,051.00
726.00	DENTAL INSURANCE	\$2,750.00
730.00	OFFICE SUPPLIES	\$200.00
730.02	OPERATING SUPPLIES	\$7,800.00
730.05	CENTRAL OFFICE SUPPLIES	\$150.00
733.00	COPIER CHARGES	\$32,000.00
747.00	OTHER SUPPLIES	\$20.00
861.00	TRAVEL	\$100.00
937.00	OFF EQUIP REP & MAINT	\$17,000.00
947.07	LEASED EQUIPMENT	\$36,500.00
979.00	OFFICE EQUIP & FURNITURE	\$1,000.00
983.00	PURCHASED SOFTWARE	\$1,000.00
ACTIVITY TOTALS		\$268,998.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 294 CENTRAL SUPPLY

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
730.00	OFFICE SUPPLIES	\$95,000.00
730.05	CENTRAL OFFICE SUPPLIES	\$1,000.00
	ACTIVITY TOTALS	\$96,000.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 295 MAILING DEPT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$30,690.00
704.00	SAL AND WAGES EMPLOY OTIME	\$500.00
715.00	FICA	\$2,386.00
716.00	HOSPITALIZATION	\$15,147.00
717.00	LIFE/ADD/STD INSURANCE	\$330.00
718.00	PENSION	\$2,935.00
720.00	UNEMPLOYMENT INSURANCE	\$47.00
722.00	WORKMEN'S COMPENSATION	\$312.00
726.00	DENTAL INSURANCE	\$900.00
728.00	PRINTING & BINDING	\$500.00
729.00	POSTAGE	\$291,000.00
730.00	OFFICE SUPPLIES	\$500.00
730.02	OPERATING SUPPLIES	\$1,300.00
802.01	CONTRACTUAL SERVICES	\$22,675.00
851.00	TELEPHONE	\$100.00
937.00	OFF EQUIP REP & MAINT	\$500.00
947.00	EQUIPMENT RENTAL	\$15,445.00
956.00	MISCELLANEOUS	\$100.00
979.00	OFFICE EQUIP & FURNITURE	\$500.00
ACTIVITY TOTALS		\$385,867.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 296 MOTOR POOL**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOYER	\$112,994.00
715.00	FICA	\$8,644.00
716.00	HOSPITALIZATION	\$45,440.00
717.00	LIFE/ADD/STD INSURANCE	\$990.00
718.00	PENSION	\$10,633.00
720.00	UNEMPLOYMENT INSURANCE	\$169.00
722.00	WORKMEN'S COMPENSATION	\$1,130.00
724.00	UNIFORMS AND ACCESSORIES	\$1,000.00
726.00	DENTAL INSURANCE	\$2,750.00
744.00	VEHICLE OPER SUPPLIES	\$5,000.00
746.02	SAFETY EQUIPMENT/GEAR	\$250.00
776.00	JANITORIAL SUPPLIES	\$400.00
851.00	TELEPHONE	\$550.00
868.00	GAS OIL GREASE & ANTIFRZE	\$32,000.00
936.00	VEHICLE REPAIRS & MAINT	\$92,000.00
936.01	VEH REP & MAINT-NON INSUR	\$8,000.00
937.01	SOFTWARE MAINTENANCE	\$1,900.00
981.00	TOOLS	\$250.00
ACTIVITY TOTALS		\$324,100.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 297 TELEPHONE - CNTRL SWITCHBRD**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$46,892.00
703.00	SAL AND WAGES EMPLOY TEM	\$9,700.00
704.00	SAL AND WAGES EMPLOY OTIME	\$200.00
715.00	FICA	\$4,344.00
716.00	HOSPITALIZATION	\$15,147.00
717.00	LIFE/ADD/STD INSURANCE	\$330.00
718.00	PENSION	\$3,247.00
720.00	UNEMPLOYMENT INSURANCE	\$85.00
722.00	WORKMEN'S COMPENSATION	\$568.00
726.00	DENTAL INSURANCE	\$900.00
747.00	OTHER SUPPLIES	\$100.00
781.00	SUPPLIES AND MATERIALS	\$100.00
802.01	CONTRACTUAL SERVICES	\$20,000.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$500.00
852.00	TELEPHONE SWITCHBOARD	\$95,000.00
861.00	TRAVEL	\$100.00
937.00	OFF EQUIP REP & MAINT	\$250.00
937.01	SOFTWARE MAINTENANCE	\$2,100.00
937.02	COMPUTER MAINTENANCE	\$40,000.00
947.04	LEASED HARDWARE	\$28,475.00
956.00	MISCELLANEOUS	\$150.00
979.05	COMPUTER EQUIPMENT	\$2,000.00
ACTIVITY TOTALS		\$270,188.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 298 RECORDS CENTER**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$121,973.00
715.00	FICA	\$9,331.00
716.00	HOSPITALIZATION	\$60,586.00
717.00	LIFE/ADD/STD INSURANCE	\$1,320.00
718.00	PENSION	\$11,478.00
720.00	UNEMPLOYMENT INSURANCE	\$183.00
722.00	WORKMEN'S COMPENSATION	\$1,220.00
726.00	DENTAL INSURANCE	\$3,650.00
730.00	OFFICE SUPPLIES	\$250.00
730.02	OPERATING SUPPLIES	\$1,000.00
730.05	CENTRAL OFFICE SUPPLIES	\$150.00
733.00	COPIER CHARGES	\$150.00
802.01	CONTRACTUAL SERVICES	\$8,500.00
851.00	TELEPHONE	\$100.00
861.00	TRAVEL	\$100.00
937.00	OFF EQUIP REP & MAINT	\$14,323.00
ACTIVITY TOTALS		\$234,314.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 299 COPY CENTER

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
733.00 COPIER CHARGES		\$9,000.00
947.00 EQUIPMENT RENTAL		\$28,637.00
	ACTIVITY TOTALS	\$37,637.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 305 SHERIFFS OFFICE & PATROL**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$91,319.00
702.00	SAL AND WAGES EMPLOY PER	\$2,247,450.00
703.00	SAL AND WAGES EMPLOY TEM	\$56,200.00
704.00	SAL AND WAGES EMPLOY OTIME	\$151,900.00
705.00	SAL & WAGES EMPLOY HOLIDAY	\$144,034.00
708.00	SAL AND WAGES EMPLOY O W	\$6,789.00
715.00	FICA	\$206,374.00
716.00	HOSPITALIZATION	\$586,272.00
717.00	LIFE/ADD/STD INSURANCE	\$10,112.00
718.00	PENSION	\$612,273.00
720.00	UNEMPLOYMENT INSURANCE	\$4,047.00
722.00	WORKMEN'S COMPENSATION	\$26,976.00
724.00	UNIFORMS AND ACCESSORIES	\$28,500.00
725.00	EMPLOY TRAINING AND IMPROV	\$4,250.00
726.00	DENTAL INSURANCE	\$50,060.00
728.00	PRINTING & BINDING	\$1,687.00
730.00	OFFICE SUPPLIES	\$10,310.00
730.05	CENTRAL OFFICE SUPPLIES	\$2,200.00
730.06	INTERNAL TRAINING SUPPLY	\$500.00
733.00	COPIER CHARGES	\$780.00
746.01	AMMUNITIONS	\$28,675.00
746.02	SAFETY EQUIPMENT/GEAR	\$4,630.00
746.08	GUNS WEAPONS & MAINTENANCE	\$3,300.00
747.00	OTHER SUPPLIES	\$9,000.00
752.00	UNIFORM CLEANING	\$8,000.00
761.00	MEDICAL SUPPLIES	\$468.00
802.01	CONTRACTUAL SERVICES	\$11,800.00
802.04	CONTRACTUAL SERVICES FEES	\$5,000.00
814.00	LEGAL	\$700.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$1,711.00
836.00	HEALTH SERVICE DOCTORS	\$960.00
848.08	RECOGNITION EXPENSES	\$300.00
851.00	TELEPHONE	\$23,400.00
856.00	PAGER SERVICE	\$78.00
861.00	TRAVEL	\$980.00
868.00	GAS OIL GREASE & ANTIFRZE	\$200,000.00
935.00	EQUIPMENT REPAIRS & MAINT	\$3,500.00
936.00	VEHICLE REPAIRS & MAINT	\$3,000.00
937.00	OFF EQUIP REP & MAINT	\$919.00
937.01	SOFTWARE MAINTENANCE	\$34,100.00
937.02	COMPUTER MAINTENANCE	\$2,034.00
947.00	EQUIPMENT RENTAL	\$1,687.00
956.00	MISCELLANEOUS	\$100.00
956.04	MISC-MEETING EXPENSES	\$250.00
977.00	MACHINERY & EQUIPMENT	\$6,960.00
977.05	TRAINING EQUIPMENT	\$1,520.00
979.00	OFFICE EQUIP & FURNITURE	\$1,014.00
979.02	OFFICE EQUIPMENT-SMALL	\$560.00
983.00	PURCHASED SOFTWARE	\$400.00
ACTIVITY TOTALS		\$4,597,079.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 325 SHERIFFS RADIOS

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
730.02	OPERATING SUPPLIES	\$4,000.00
853.01	800 MHZ SUB FEE REIMB	\$34,600.00
935.00	EQUIPMENT REPAIRS & MAINT	\$53,537.00
	ACTIVITY TOTALS	\$92,137.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 331 SHERIFFS MARINE SAFETY**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$60,641.00
702.00	SAL AND WAGES EMPLOY PER	\$30,588.00
703.00	SAL AND WAGES EMPLOY TEM	\$53,000.00
704.00	SAL AND WAGES EMPLOY OTIME	\$3,090.00
705.00	SAL & WAGES EMPLOY HOLIDAY	\$5,076.00
715.00	FICA	\$11,658.00
716.00	HOSPITALIZATION	\$30,293.00
717.00	LIFE/ADD/STD INSURANCE	\$535.00
718.00	PENSION	\$20,699.00
720.00	UNEMPLOYMENT INSURANCE	\$229.00
722.00	WORKMEN'S COMPENSATION	\$1,524.00
724.00	UNIFORMS AND ACCESSORIES	\$2,850.00
726.00	DENTAL INSURANCE	\$2,100.00
730.00	OFFICE SUPPLIES	\$50.00
746.01	AMMUNITIONS	\$800.00
746.02	SAFETY EQUIPMENT/GEAR	\$8,243.00
802.01	CONTRACTUAL SERVICES	\$550.00
851.00	TELEPHONE	\$1,020.00
861.00	TRAVEL	\$184.00
868.00	GAS OIL GREASE & ANTIFRZE	\$10,000.00
868.01	GAS & OIL-MARINE	\$6,000.00
935.00	EQUIPMENT REPAIRS & MAINT	\$14,300.00
936.00	VEHICLE REPAIRS & MAINT	\$411.00
937.00	OFF EQUIP REP & MAINT	\$39.00
977.00	MACHINERY & EQUIPMENT	\$1,275.00
977.01	VEHICLES	\$2,500.00
ACTIVITY TOTALS		\$267,655.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 351 JAIL DIVISION**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$3,704,560.00
703.00	SAL AND WAGES EMPLOY TEM	\$49,234.00
704.00	SAL AND WAGES EMPLOY OTIME	\$140,000.00
705.00	SAL & WAGES EMPLOY HOLIDAY	\$261,560.00
708.00	SAL AND WAGES EMPLOY O W	\$1,643.00
715.00	FICA	\$318,011.00
716.00	HOSPITALIZATION	\$1,050,563.00
717.00	LIFE/ADD/STD INSURANCE	\$16,446.00
718.00	PENSION	\$989,166.00
720.00	UNEMPLOYMENT INSURANCE	\$6,236.00
722.00	WORKMEN'S COMPENSATION	\$41,570.00
724.00	UNIFORMS AND ACCESSORIES	\$30,000.00
725.00	EMPLOY TRAINING AND IMPROV	\$1,000.00
726.00	DENTAL INSURANCE	\$87,986.00
730.00	OFFICE SUPPLIES	\$8,500.00
730.06	INTERNAL TRAINING SUPPLY	\$500.00
733.00	COPIER CHARGES	\$1,600.00
743.00	FOOD	\$491,558.00
745.00	KITCHEN SUPPLIES	\$43,600.00
746.02	SAFETY EQUIPMENT/GEAR	\$10,890.00
747.00	OTHER SUPPLIES	\$1,768.00
748.00	OTH SUPP PHOTO & FINGPR	\$800.00
748.01	OTH SUPP PRISONER MAINT	\$63,800.00
752.00	UNIFORM CLEANING	\$12,300.00
761.00	MEDICAL SUPPLIES	\$15,000.00
762.00	DRUGS	\$180,000.00
802.01	CONTRACTUAL SERVICES	\$3,600.00
814.00	LEGAL	\$13,000.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$200.00
822.00	PRISONERS BOARD NILES	\$11,000.00
827.09	LICENSE	\$175.00
836.00	HEALTH SERVICE DOCTORS	\$223,150.00
836.03	HEALTH SERVICE HOSPITAL	\$230,000.00
837.00	HEALTH SERVICES	\$55,000.00
837.01	HEALTH SERV AMBULANCE	\$40,000.00
851.00	TELEPHONE	\$4,620.00
855.00	CABLE SUBSCRIPTION	\$6,161.00
856.00	PAGER SERVICE	\$312.00
861.00	TRAVEL	\$1,000.00
863.00	TRAVEL-PRISONER TRANSPORT	\$20,000.00
914.00	LIABILITY INSURANCE	\$57,900.00
935.00	EQUIPMENT REPAIRS & MAINT	\$4,500.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 351 JAIL DIVISION**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
937.00	OFF EQUIP REP & MAINT	\$400.00
937.01	SOFTWARE MAINTENANCE	\$6,480.00
937.02	COMPUTER MAINTENANCE	\$1,500.00
947.00	EQUIPMENT RENTAL	\$5,913.00
956.04	MISC-MEETING EXPENSES	\$100.00
961.00	MISC-JAIL CANDY SALE	\$160,000.00
964.00	REFUNDS	\$1,500.00
977.05	TRAINING EQUIPMENT	\$1,500.00
979.00	OFFICE EQUIP & FURNITURE	\$1,400.00
979.02	OFFICE EQUIPMENT-SMALL	\$200.00
980.00	BOOKS	\$150.00
	ACTIVITY TOTALS	\$8,378,052.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 352 JAIL MAINTENANCE**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$229,103.00
703.00	SAL AND WAGES EMPLOY TEM	\$22,500.00
704.00	SAL AND WAGES EMPLOY OTIME	\$2,000.00
715.00	FICA	\$19,400.00
716.00	HOSPITALIZATION	\$75,733.00
717.00	LIFE/ADD/STD INSURANCE	\$1,980.00
718.00	PENSION	\$21,747.00
720.00	UNEMPLOYMENT INSURANCE	\$381.00
722.00	WORKMEN'S COMPENSATION	\$2,536.00
724.00	UNIFORMS AND ACCESSORIES	\$1,000.00
725.00	EMPLOY TRAINING AND IMPROV	\$500.00
726.00	DENTAL INSURANCE	\$5,450.00
746.02	SAFETY EQUIPMENT/GEAR	\$10,000.00
747.00	OTHER SUPPLIES	\$250.00
776.00	JANITORIAL SUPPLIES	\$34,000.00
777.00	OTHER SUPPLIES PARKING	\$2,500.00
802.00	CONSULTANTS	\$1,000.00
802.01	CONTRACTUAL SERVICES	\$44,000.00
802.02	SNOW PLOWING	\$10,000.00
802.24	CONTRACT SERV-LAWN CARE	\$1,500.00
827.08	ENVIRON PERMITS	\$500.00
827.11	SAFETY/ENVIRON FINES	\$700.00
851.00	TELEPHONE	\$700.00
861.00	TRAVEL	\$400.00
871.00	FREIGHT AND EXPRESS	\$100.00
914.00	LIABILITY INSURANCE	\$1,300.00
920.00	UTILITIES	\$110,775.00
921.00	UTILITIES-HEAT	\$128,000.00
922.00	UTILITIES-WATER&SEWAGE	\$80,000.00
931.00	BUILDING REP & MAINT	\$50,000.00
932.00	BUILDING REP & MAINT-ELEC	\$31,000.00
933.00	BUILDING REP & MAINT-PLUMB	\$28,800.00
934.00	BUILDING REP & MAINT-BOIL	\$10,600.00
935.00	EQUIPMENT REPAIRS & MAINT	\$45,250.00
938.00	LAWN GROUNDS & MAINT	\$1,500.00
947.00	EQUIPMENT RENTAL	\$1,500.00
956.00	MISCELLANEOUS	\$50.00
974.00	LAND IMPROVEMENTS	\$3,000.00
975.00	BUILD & BLDNG IMPROVEMENT	\$4,000.00
977.00	MACHINERY & EQUIPMENT	\$8,000.00
979.00	OFFICE EQUIP & FURNITURE	\$50.00
979.02	OFFICE EQUIPMENT-SMALL	\$500.00
ACTIVITY TOTALS		\$992,305.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 354 TRAIN FACILITY-SHERIFF**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
746.02	SAFETY EQUIPMENT/GEAR	\$500.00
746.08	GUNS WEAPONS & MAINTENANCE	\$3,800.00
802.01	CONTRACTUAL SERVICES	\$2,832.00
977.05	TRAINING EQUIPMENT	\$500.00
	ACTIVITY TOTALS	\$7,632.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 401 PLAT BOARD**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.01 SAL AND WAGES PER DIEM		\$2,100.00
715.00 FICA		\$161.00
718.00 PENSION		\$198.00
	ACTIVITY TOTALS	\$2,459.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 421 COUNTY BLDG SECURITY**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
730.02	OPERATING SUPPLIES	\$400.00
802.01	CONTRACTUAL SERVICES	\$116,000.00
935.00	EQUIPMENT REPAIRS & MAINT	\$4,900.00
956.04	MISC-MEETING EXPENSES	\$300.00
977.00	MACHINERY & EQUIPMENT	\$1,200.00
	ACTIVITY TOTALS	\$122,800.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 426 EMERGENCY MANAGEMENT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$134,506.00
704.00	SAL AND WAGES EMPLOY OTIME	\$20,302.00
705.00	SAL & WAGES EMPLOY HOLIDAY	\$14,663.00
715.00	FICA	\$12,965.00
716.00	HOSPITALIZATION	\$43,016.00
717.00	LIFE/ADD/STD INSURANCE	\$708.00
718.00	PENSION	\$38,750.00
720.00	UNEMPLOYMENT INSURANCE	\$255.00
722.00	WORKMEN'S COMPENSATION	\$1,695.00
724.00	UNIFORMS AND ACCESSORIES	\$1,200.00
726.00	DENTAL INSURANCE	\$3,108.00
728.00	PRINTING & BINDING	\$1,000.00
730.00	OFFICE SUPPLIES	\$350.00
730.05	CENTRAL OFFICE SUPPLIES	\$100.00
802.01	CONTRACTUAL SERVICES	\$5,639.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$365.00
851.00	TELEPHONE	\$8,100.00
855.00	CABLE SUBSCRIPTION	\$900.00
856.00	PAGER SERVICE	\$138.00
861.00	TRAVEL	\$3,068.00
868.00	GAS OIL GREASE & ANTIFRZE	\$5,000.00
937.00	OFF EQUIP REP & MAINT	\$39.00
937.01	SOFTWARE MAINTENANCE	\$4,971.00
947.00	EQUIPMENT RENTAL	\$700.00
956.04	MISC-MEETING EXPENSES	\$1,800.00
979.00	OFFICE EQUIP & FURNITURE	\$446.00
ACTIVITY TOTALS		\$303,784.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 430 ANIMAL SHELTER**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
702.00	SAL AND WAGES EMPLOY PER	\$221,421.00
703.00	SAL AND WAGES EMPLOY TEM	\$42,396.00
704.00	SAL AND WAGES EMPLOY OTIME	\$15,000.00
705.00	SAL & WAGES EMPLOY HOLIDAY	\$1,000.00
715.00	FICA	\$21,406.00
716.00	HOSPITALIZATION	\$90,879.00
717.00	LIFE/ADD/STD INSURANCE	\$1,980.00
718.00	PENSION	\$22,341.00
720.00	UNEMPLOYMENT INSURANCE	\$420.00
722.00	WORKMEN'S COMPENSATION	\$2,798.00
724.00	UNIFORMS AND ACCESSORIES	\$1,496.00
725.00	EMPLOY TRAINING AND IMPROV	\$250.00
726.00	DENTAL INSURANCE	\$5,450.00
728.00	PRINTING & BINDING	\$400.00
730.00	OFFICE SUPPLIES	\$100.00
730.05	CENTRAL OFFICE SUPPLIES	\$300.00
730.06	INTERNAL TRAINING SUPPLY	\$100.00
743.00	FOOD	\$3,000.00
746.00	OTHER EDUCATIONAL SUPPL	\$500.00
746.01	AMMUNITIONS	\$1,475.00
746.02	SAFETY EQUIPMENT/GEAR	\$410.00
746.08	GUNS WEAPONS & MAINTENANCE	\$100.00
747.00	OTHER SUPPLIES	\$500.00
748.02	OTH SUPP DOG LICENSES	\$2,500.00
752.00	UNIFORM CLEANING	\$84.00
761.00	MEDICAL SUPPLIES	\$706.00
762.00	DRUGS	\$3,000.00
776.00	JANITORIAL SUPPLIES	\$5,000.00
781.00	SUPPLIES AND MATERIALS	\$1,500.00
802.01	CONTRACTUAL SERVICES	\$3,088.00
802.14	CONTRACTUAL SERV-ANIMALS	\$4,300.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$25.00
837.13	VETS MEDICAL VISITS	\$500.00
851.00	TELEPHONE	\$3,700.00
853.00	SERVICE CONTRACT RADIO	\$2,600.00
856.00	PAGER SERVICE	\$515.00
861.00	TRAVEL	\$150.00
868.00	GAS OIL GREASE & ANTIFRZE	\$20,000.00
901.00	ADVERTISING	\$1,500.00
931.00	BUILDING REP & MAINT	\$3,490.00
935.00	EQUIPMENT REPAIRS & MAINT	\$3,000.00
937.00	OFF EQUIP REP & MAINT	\$500.00
947.00	EQUIPMENT RENTAL	\$360.00
956.00	MISCELLANEOUS	\$100.00
956.01	MISCELLANEOUS-MKT PROGRAM	\$500.00
956.04	MISC-MEETING EXPENSES	\$200.00
964.00	REFUNDS	\$300.00
977.00	MACHINERY & EQUIPMENT	\$700.00
977.04	TOOLS & EQUIPMENT	\$400.00
977.06	RADIO EQUIPMENT-800 MHZ	\$500.00
980.00	BOOKS	\$110.00
ACTIVITY TOTALS		\$493,050.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 431 LIVESTOCK CLAIMS

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
824.00 DOG DAMAGES		\$250.00
	ACTIVITY TOTALS	\$250.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 445 DRAINS-COUNTY AT LARGE

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
999.00	APPROP-COUNTY AGENCIES	\$114,797.00
	ACTIVITY TOTALS	\$114,797.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 605 CONTAGIOUS DISEASE**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
730.00	OFFICE SUPPLIES	\$500.00
761.01	MEDICAL SUPPLIES TB DRU	\$13,000.00
802.01	CONTRACTUAL SERVICES	\$22,000.00
	ACTIVITY TOTALS	\$35,500.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 648 MEDICAL EXAMINER**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
730.00	OFFICE SUPPLIES	\$500.00
802.01	CONTRACTUAL SERVICES	\$38,500.00
837.03	HEALTH SERV DEPUTY EXAM	\$30,000.00
837.09	HEALTH SERV-MED DOCTOR	\$4,500.00
839.00	AUTOPSIES	\$35,000.00
861.00	TRAVEL	\$500.00
956.00	MISCELLANEOUS	\$1,500.00
	ACTIVITY TOTALS	\$110,500.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 681 VETERANS BURIAL

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
833.00	VETERANS BURIAL EXPENSE	\$12,000.00
	ACTIVITY TOTALS	\$12,000.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 682 VETERANS SERVICES**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$46,116.00
702.00	SAL AND WAGES EMPLOY PER	\$24,398.00
715.00	FICA	\$5,394.00
716.00	HOSPITALIZATION	\$30,293.00
717.00	LIFE/ADD/STD INSURANCE	\$660.00
718.00	PENSION	\$6,635.00
720.00	UNEMPLOYMENT INSURANCE	\$106.00
722.00	WORKMEN'S COMPENSATION	\$705.00
725.00	EMPLOY TRAINING AND IMPROV	\$200.00
726.00	DENTAL INSURANCE	\$1,850.00
730.00	OFFICE SUPPLIES	\$45.00
730.05	CENTRAL OFFICE SUPPLIES	\$45.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$85.00
851.00	TELEPHONE	\$200.00
861.00	TRAVEL	\$200.00
937.00	OFF EQUIP REP & MAINT	\$37.00
ACTIVITY TOTALS		\$116,969.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 728 COMMUNITY DEVELOPMENT**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
701.00	SAL AND WAGES SUPERV	\$75,905.00
701.01	SAL AND WAGES PER DIEM	\$24,510.00
702.00	SAL AND WAGES EMPLOY PER	\$223,918.00
703.00	SAL AND WAGES EMPLOY TEM	\$55,091.00
715.00	FICA	\$27,151.00
716.00	HOSPITALIZATION	\$73,461.00
717.00	LIFE/ADD/STD INSURANCE	\$1,931.00
718.00	PENSION	\$28,213.00
720.00	UNEMPLOYMENT INSURANCE	\$532.00
722.00	WORKMEN'S COMPENSATION	\$3,549.00
725.00	EMPLOY TRAINING AND IMPROV	\$1,200.00
726.00	DENTAL INSURANCE	\$4,450.00
730.00	OFFICE SUPPLIES	\$600.00
730.05	CENTRAL OFFICE SUPPLIES	\$100.00
733.00	COPIER CHARGES	\$100.00
802.01	CONTRACTUAL SERVICES	\$6,000.00
815.00	LEGAL-CONT ATTORNEYS	\$1,000.00
817.00	MEMBERSHIP & SUBSCRIPTION	\$2,925.00
851.00	TELEPHONE	\$2,000.00
861.00	TRAVEL	\$5,000.00
867.00	TRAVEL PER DIEM	\$5,530.00
901.00	ADVERTISING	\$200.00
901.01	ADVERTISING-LEGAL	\$2,000.00
937.00	OFF EQUIP REP & MAINT	\$200.00
947.00	EQUIPMENT RENTAL	\$465.00
956.00	MISCELLANEOUS	\$100.00
979.00	OFFICE EQUIP & FURNITURE	\$50.00
979.02	OFFICE EQUIPMENT-SMALL	\$90.00
980.00	BOOKS	\$500.00
983.00	PURCHASED SOFTWARE	\$250.00
ACTIVITY TOTALS		\$547,021.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 803 HISTORICAL ASSOCIATION

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
999.00	APPROP-COUNTY AGENCIES	\$106,978.00
	ACTIVITY TOTALS	\$106,978.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 851 INSURANCE AND SURETY BNDS**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
912.00	SURETY BONDS & INSURANCE	\$15,000.00
914.00	LIABILITY INSURANCE	\$880,798.00
	ACTIVITY TOTALS	\$895,798.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 890 CONTINGENCIES

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
960.00	MISC RES FOR CONTINGENC	\$1,500,000.00
	ACTIVITY TOTALS	\$1,500,000.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 966 HEALTH**

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
999.00	APPROP-COUNTY AGENCIES	\$874,083.00
999.01	APPROP-CIGARETTE TAX	\$10,554.00
	ACTIVITY TOTALS	\$884,637.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 968 MENTAL HEALTH

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
999.00	APPROP-COUNTY AGENCIES	\$500,000.00
	ACTIVITY TOTALS	\$500,000.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 969 CHILD CARE

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
999.00	APPROP-COUNTY AGENCIES	\$3,500,000.00
	ACTIVITY TOTALS	\$3,500,000.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 970 SOCIAL SERVICES

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
999.00	APPROP-COUNTY AGENCIES	\$447,200.00
	ACTIVITY TOTALS	\$447,200.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 971 PARKS AND RECREATION

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
999.00	APPROP-COUNTY AGENCIES	\$381,500.00
	ACTIVITY TOTALS	\$381,500.00

**BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 972 HOUSE ARREST PROGRAM**

ACCOUNT NUMBER	DEPARTMENT	ADOPTED BUDGET
999.00	APPROP-COUNTY AGENCIES	\$8,311.00
	ACTIVITY TOTALS	\$8,311.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 973 CIGARETTE TAX-PUBLIC SAFETY DISTR

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
999.01	APPROP-CIGARETTE TAX	\$4,398.00
	ACTIVITY TOTALS	\$4,398.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 976 PROSECUTORS WELFARE FRAUD

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
999.00	APPROP-COUNTY AGENCIES	\$72,466.00
	ACTIVITY TOTALS	\$72,466.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 983 VICTIM WITNESS

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
999.00	APPROP-COUNTY AGENCIES	\$105,333.00
	ACTIVITY TOTALS	\$105,333.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 986 FRIEND OF THE COURT-FUND 215.00

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
999.00	APPROP-COUNTY AGENCIES	\$387,884.00
	ACTIVITY TOTALS	\$387,884.00

BERRIEN COUNTY MICHIGAN
2010 DEPARTMENTAL BUDGET
101.00 - 992 LOCAL SHERIFF CONTRACT

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>ADOPTED BUDGET</u>
999.17	LOC POLICE-B H CITY	\$50,000.00
	ACTIVITY TOTALS	\$50,000.00