



County of Berrien Michigan Performance Dashboard

Local Unit Name: County of Berrien Michigan
Local Unit Code: 110000

Fiscal Stability	2015	2016	Trend	Performance
Real & Personal Property Taxable Values (Billions of \$)	\$7.436	\$7.482	→ 0.6%	Neutral
Annual General Fund expenditures per capita	\$346	\$356	↑ 3.0%	Negative
Fund Balance as % of annual General Fund expenditures	35.0%	37.3%	↑ 6.6%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	220.6%	201.5%	↓ -8.6%	Positive
Bond Rating (Standard and Poor's)	AA	AA	N/A	Neutral
Debt burden per capita (1)	\$185	\$177	↓ -4.3%	Positive
Debt as % of State Equalized Property Value	0.3%	0.3%	↓ -6.7%	Positive
Ratio of pensioners to employees	0.83	0.82	↓ -1.1%	Positive
Full time equivalent employees per thousand residents	4.3	4.4	↑ 3.7%	Negative

Economic Strength	2015	2016	Trend	Performance
Population	154,629	154,010	→ -0.4%	Neutral
Unemployment Rate (seasonally adjusted)	4.4%	4.6%	↑ 4.5%	Negative
Gross domestic product (GDP) growth	3.6%	0.5%	↓ -86.1%	Negative
Annual income per capita (2)	40,137	41,939	↑ 4.5%	Positive
Poverty rate (2)	17.6%	17.7%	→ 0.6%	Neutral
% of community age 25+ with Bachelor's degree or higher	24.8%	26.1%	↑ 5.2%	Positive

Public Safety	2015	2016	Trend	Performance
Percent of General Fund expenditures committed to public safety	31.3%	30.1%	↓ -3.7%	Negative
Violent crimes per thousand	0.6	0.8	↑ 22.5%	Negative
Property crimes per thousand	3.6	3.8	↑ 6.4%	Negative
Traffic injuries or fatalities	1,139	1,252	↑ 9.9%	Negative

Quality of Life	2015	2016	Trend	Performance
Percent of General Fund expenditures committed to arts, culture and recreation (3)	0.0%	0.0%	→ 0.0%	Neutral
Feet of dedicated multi-use trails and park paths per thousand residents	341.5	342.8	→ 0.4%	Neutral
Feet of publicly owned Lake Michigan frontage per thousand residents	24.3	24.3	→ 0.4%	Neutral
Feet of publicly owned St. Joseph River frontage per thousand residents	28.1	28.2	→ 0.4%	Neutral
Acres of parks per thousand residents	3.4	3.4	→ 0.4%	Neutral

Notes:

- (1) Primary Government Funds Only excluding compensated absences and component units
- (2) Based on last available information 2015 and 2014.
- (3) Arts, culture, and recreation supported by PA-90 Parks Millage special revenue fund.