



County of Berrien Michigan Performance Dashboard

Local Unit Name: County of Berrien Michigan
Local Unit Code: 110000

Fiscal Stability	2016	2017	Trend	Performance
Real & Personal Property Taxable Values (Billions of \$)	\$7.482	\$7.670	↑ 2.5%	Positive
Annual General Fund expenditures per capita	\$356	\$371	↑ 4.0%	Negative
Fund Balance as % of annual General Fund expenditures	37.3%	38.4%	↑ 3.1%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	201.5%	184.9%	↓ -8.2%	Positive
Bond Rating (Standard and Poor's)	AA	AA	N/A	Neutral
Debt burden per capita (1)	\$177	\$192	↑ 8.0%	Negative
Debt as % of State Equalized Property Value	0.3%	0.3%	→ 0.0%	Neutral
Ratio of pensioners to employees	0.78	0.77	↓ -1.4%	Positive
Full time equivalent employees per thousand residents	4.7	4.9	↑ 4.3%	Negative

Economic Strength	2016	2017	Trend	Performance
Population	154,010	154,259	→ 0.2%	Neutral
Unemployment Rate (seasonally adjusted)	4.6%	5.0%	↑ 8.7%	Negative
Gross domestic product (GDP) growth	0.5%	1.0%	↑ 100%	Positive
Annual Income per capita	44,751	46,201	↑ 3.2%	Positive
Poverty rate (2)	17.7%	17.9%	↑ 1.1%	Negative
% of community with access to high speed broadband	98.5%	100.0%	↑ 1.5%	Positive
% of community age 25+ with Bachelor's degree or higher	26.8%	26.8%	→ 0.0%	Neutral

Public Safety	2016	2017	Trend	Performance
Percent of General Fund expenditures committed to public safety	30.1%	30.4%	→ 1.0%	Neutral
Violent crimes per thousand	0.8	0.9	↑ 12.1%	Negative
Property crimes per thousand	3.8	3.7	↓ -3.2%	Positive
Traffic injuries or fatalities	126	118	↓ -6.3%	Positive

Quality of Life	2016	2017	Trend	Performance
Percent of General Fund expenditures committed to arts, culture and recreation (3)	0.0%	0.0%	→ 0.0%	Neutral
Feet of dedicated multi-use trails and park paths per thousand residents	342.8	361.7	↑ 5.5%	Positive
Feet of publically owned Lake Michigan frontage per thousand residents	24.3	24.3	→ 0.0%	Neutral
Feet of publically owned St. Joseph River frontage per thousand residents	28.2	28.2	→ 0.0%	Neutral
Acres of parks per thousand residents	3.4	3.5	↑ 2.7%	Positive
Percent of community being provided with curbside recycling	27%	27%	→ -0.2%	Neutral

Notes:

- (1) Primary Government Funds Only excluding compensated absences and component units.
- (2) Based on last available information 2016 and 2015.
- (3) Arts, culture, and recreation supported by PA-90 Parks Millage special revenue fund.