



## County of Berrien Michigan Performance Dashboard

<b>Local Unit Name:</b> County of Berrien Michigan
<b>Local Unit Code:</b> 110000

Fiscal Stability	2014	2015	Trend	Performance
Real & Personal Property Taxable Values (Billions of \$)	\$7.264	\$7.437	↑ 2.4%	Positive
Annual General Fund expenditures per capita	\$338	\$346	↑ 2.1%	Negative
Fund Balance as % of annual General Fund expenditures	32.9%	35.0%	↑ 6.3%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	149.9%	220.6%	↑ 47.2%	Negative
Bond Rating (Standard and Poor's)	AA	AA	N/A	Neutral
Debt burden per capita (1)	\$176	\$185	↑ 5.0%	Negative
Debt as % of State Equalized Property Value	0.3%	0.3%	↑ 1.3%	Negative
Ratio of pensioners to employees	0.82	0.83	↑ 1.2%	Negative
Full time equivalent employees per thousand residents	4.2	4.3	↑ 1.7%	Negative

Economic Strength	2014	2015	Trend	Performance
Population	155,992	154,636	↔ -0.9%	Neutral
Unemployment Rate (seasonally adjusted)	6.6%	8.0%	↑ 21.2%	Negative
Gross domestic product (GDP) growth	2.2%	-1.8%	↓ -181.8%	Negative
Annual income per capita (2)	24,013	24,304	↑ 1.2%	Positive
Poverty rate	17.5%	17.6%	↔ 0.6%	Neutral
% of community age 25+ with Bachelor's degree or higher	26.9%	28.9%	↑ 7.5%	Positive

Public Safety	2014	2015	Trend	Performance
Percent of General Fund expenditures committed to public safety	31.1%	31.3%	↔ 0.5%	Neutral
Violent crimes per thousand	0.5	0.6	↑ 21.5%	Negative
Property crimes per thousand	3.6	3.6	↔ 0.0%	Neutral
Traffic injuries or fatalities	1,064	1,139	↑ 7.0%	Negative

Quality of Life	2014	2015	Trend	Performance
Percent of General Fund expenditures committed to arts, culture and recreation (3)	0.0%	0.0%	↔ 0.0%	Neutral
Feet of dedicated multi-use trails and park paths per thousand residents	304.6	341.4	↑ 12.1%	Positive
Feet of publicly owned Lake Michigan frontage per thousand residents	24.0	24.3	↔ 0.9%	Neutral
Feet of publicly owned St. Joseph River frontage per thousand residents	27.9	28.1	↔ 0.9%	Neutral
Acres of parks per thousand residents	3.2	3.4	↑ 4.9%	Positive

**Notes:**

- (1) Primary Government Funds Only excluding compensated absences and component units
- (2) Based on last available information 2014 and 2013.
- (3) Arts, culture, and recreation supported by PA-90 Parks Millage special revenue fund.